

**Strafford Metropolitan Planning Organization
 Technical Advisory Committee Meeting
 Friday September 5, 2025 from 9:00am - 10:30am
 Location: Conference Rm 1A, SRPC Office (Remote access via Zoom)**

In accordance with RSA 91:A, the Commission requires a minimum of an in-person quorum. To organize this, the Commission staff will confirm the necessary in-person attendance. It is the preference of the Commission that others participate via Zoom, however, guests may attend the meeting at the SRPC Office. All participants, both in-person and virtual, can communicate contemporaneously. View the remote access information below.

MEETING LINK:

<https://us02web.zoom.us/j/83483049101?pwd=RW9oK2xQRzJDbkdoYTVzVzZGNDNhZz09>

MEETING ID: 834 8304 9101

TELEPHONE-ONLY ACCESS: +1 646 558 8656

These instructions have also been provided at www.strafford.org. If anybody is unable to access the meeting, please email mtaylorfetter@strafford.org or call 603-994-3500 (x115).

Agenda Item	Time	Pre-Meeting Task/Notes
1. Introductions	9:00-9:05	
2. Community Updates	9:05 - 9:15	Round table discussion
3. Action Items a. Minutes from May 9, and June 6, 2025 b. Officer Nominations c. Review and recommend 2025-2028 TIP Amendment 2	9:15 - 9:50	See memo and materials in packet.
4. Discussion Items a. Draft 10-year plan – impacts and opportunities for advocacy	9:50 - 10:25	See memo with Links
5. Other Business	5 mins	
6. Adjourn		

Reasonable accommodation for people with disabilities is available upon request. Include a detailed description of the accommodation you will need along with your contact info. Please make your request as early as possible; allowing at least 5 days’ advance notice. Last-minute requests will be accepted but may be impossible to fill. Please call (603) 994-3500 or email srpc@strafford.org.



RULES OF PROCEDURE

Strafford Regional Planning Commission Meeting Etiquette

Be present at the scheduled start of the meeting.

Be respectful of and open to the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission & Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions, etc.



STRAFFORD

Regional Planning Commission

DATE: August 29, 2025

TO: SRPC Technical Advisory Committee

FROM: Colin Lentz, Transportation Planner

RE: September 5, 2025 Meeting Discussion Items & Upcoming Meeting Schedule

Officer Nominations

According to the TAC bylaws, we need to establish committee officers following the turn of the state fiscal year (Chair and Vice Chair). Michelle Mears and Michael Williams have said they are willing to continue in their current roles as Chair and Vice Chair (respectively). Other nominations can be made at the meeting.

Action Item: Draft Amendment 2 to the 2025-2028 TIP

SRPC needs to process an amendment to the current Transportation Improvement Program. It includes the following projects:

- Lee 42876
- Newington-Dover 11238T
- Newmarket 43435
- FTA5310 Programmatic
- Tier 3-4 Pavement resurfacing programmatic
- Rochester 44408
- Somersworth 42627

A full report is included in the packet and details will be provided at the meeting.

Draft 10-Year Plan Condition and Development Process

NHDOT has presented the draft 10-year plan to the Governor's Advisory Commission on Intermodal Transportation (GACIT). Because of lack of sufficient revenues and continuing increases to construction costs, the plan will need to be reduced to ensure it is fiscally constrained. Headlines:

- Draft 10-year plan is \$400 million over programmed
- NHDOT has proposed a series of project delays and cuts
- NHDOT has recommended that no new projects be added to the draft plan, including RPC projects submitted in November, 2024
- Transportation Alternatives projects submitted in Spring 2025 have been scored by NHDOT. Projects in Farmington and Durham have been recommended for funding.

Additional details will be presented at the meeting. The meeting packet includes several attachments that can also be downloaded from the NHDOT website:

<https://www.dot.nh.gov/projects-plans-and-programs/ten-year-plan>

Draft Schedule of Upcoming Meetings (subject to change)

Monthly Meetings: 3rd Friday of the month, 9-10:30 AM, SRPC Office, Conf. Room 1A

Quarterly Field Trips: Thursdays, 3:45-5:30 PM, in Sept., Dec., Feb., and Jun.



Date	Location	Tentative Agenda Items
Fri. October 3, 2025 9-10:30 AM	SRPC	<ul style="list-style-type: none">• Pedestrian Level of Traffic Stress results• Parking study results from Newmarket and Somersworth

**Strafford Metropolitan Planning Organization
Technical Advisory Committee Meeting
Friday May 2, 2025 from 9:00am - 10:30am
Location: Conference Rm 1A, SRPC Office (Remote access via Zoom)**

1. Introductions

Chair Michelle Mears called the meeting to order and asked for introductions.

Committee members present: Michelle Mears, Somersworth; Lyndsay Butler, Newmarket; Lucy St. John, NHDOT; Katrin Kasper, Lee; Michael Williams, COAST

Staff Present: Rachel Dewey, Stephen Geis, mark Davie

Committee members joining on Zoom: Leigh Levine, FHA; John Mullen, Middleton

2. Community Updates

M. Williams announced that the COAST Bus Survey will be going live on Monday.

M. Mears reported that the Somersworth parking study is underway.

3. Action Items

a. Minutes from Feb. 8 and Mar. 7, 2025

M. Williams made a motion to approve the meeting minutes from February 8, 2025, and March 7, 2025. The motion was seconded by K. Kasper. A roll call vote was taken, and the motion passed unanimously, with all members voting in favor.

b. Review Draft Regional Safety Action Plan and recommend to Policy Committee

M. Davie presented the key components of SRPC's draft Regional Safety Action Plan, developed by VHB. The plan offers a comprehensive analysis of regional transportation crash data and outlines a series of strategies aimed at improving roadway safety. It aligns directly with SRPC's highway safety performance targets, established in January 2025, and supports the overarching goal of achieving zero fatalities and serious injuries on public roads.

Once adopted, the plan will make all municipalities within the region eligible to apply for implementation funding through the federal Safe Streets and Roads for All (SS4A) program.

The group engaged in a discussion focused on data collection methods, crash-related variables, and potential safety strategies. It was noted that the analysis is based on data from 2018 to 2022, which may not reflect recent projects or improvements. As with most planning efforts, there is a lag in available data.



There is currently an active Notice of Funding Opportunity (NOFO) with a submission deadline of June 25. To be eligible, the plan must be adopted by June 30. The Policy Committee has the authority to approve the plan before that date.

There is still an opportunity to make revisions. SRPC staff can incorporate edits..... submit comments prior to the Policy Committee meeting on June 16. A revised version of the plan will be posted by June 30, ahead of the TAC meeting on June 6.

c. Review Draft 26-27 Unified Planning Work Program and recommend to Policy Committee

J. Czysz presented a summary of the Draft 2026–2027 Unified Planning Work Program (UPWP), which outlines all transportation-related work to be undertaken by SRPC between July 1, 2025, and June 30, 2027. The UPWP is developed through a two-year contract with the New Hampshire Department of Transportation (NHDOT) and serves as the guiding document for SRPC’s transportation planning efforts. The program is funded through a combination of sources: 80% federal funds, 10% state turnpike toll credits, and 10% local match provided through municipal dues.

Czysz noted that the development of the UPWP had been delayed due to competing statewide deadlines. and must be approved quickly to submit to governor and council and receive federal approval for work to begin on July 1st. This approval is necessary for SRPC to begin work on schedule starting July 1, 2025.

M. Williams made a motion to recommend that the Policy Committee approve the Draft 2026–2027 Unified Planning Work Program. The motion was seconded by B. Cray. A roll call vote was taken, and all members voted in favor. The motion passed unanimously.

4. Discussion Items

a. 2025 Data Snapshot is here!

R. Dewey provided a brief overview of the snapshot update. It was published on April 18 and is available on the SRPC website now.

b. B. 2025 Data Collection Season Preview

SRPC staff will be starting to collect data on the roads and trails around the region. SRPC has a wide range of tools and techniques for collecting transportation data, and we can often do custom counts for your community. SRPC also has multiple sources of vehicle traffic data to be analyzed for municipal purposes.

5. Other Business

There was no other business.

6. Adjourn

Following a motion and a second, the meeting was adjourned at 10:30AM



**Strafford Metropolitan Planning Organization
Technical Advisory Committee Meeting Notes
Friday June 5, 2025 from 9:00am - 10:30am
Location: Conference Rm 1A, SRPC Office (Remote access via Zoom)**

1. Introductions

At 9:05 A.M. Chair Michael Williams called the meeting to order and stated that due to a lack of a quorum, there will be no motions taken and the meeting will be for informational purposes only.

Committee members present: Lyndsay Butler, Newmarket; Lucy St. John, NHDOT; Michael Williams, COAST; John Mullen, Middleton, Jill Semprini, Dover; Lucy St John, NHDOT

Staff Present: Rachel Dewey, Colin Lentz

Committee members joining on Zoom: Katrin Kasper, Lee; Leigh Levine, FHA; Richard Krauss, Milton; Steve Pesci. UNH; April Talon, Durham; Mac Bever, NHDES

2. Community Updates

L. St. John reported that NHDOT has posted a Public Comment notice on their website regarding Draft 106-Historic Preservation.

Lucy also stated that the GACIT kickoff meeting is scheduled for June 25; more dates to be announced.

S. Pesci stated that UNH is in the process of executing an FTA award for the university transit center improvement project. UNH also has an RFQ & RFP out for design engineer firms and is completing engineering for on the CNG fueling station. In addition, they have sent a preliminary intent to apply for funding under the F525 Low-No program.

M. Bobinsky reported that a portion of the Superfund landfill site on Blackwater Road in Somersworth is being repurposed for a solar array project. After 10 to 15 years of planning and development, the City has entered into a power purchase agreement with Ameresco. The project will feature a 2.3-megawatt solar array – largest municipal array in the state.

M. Bobinsky announced that Michele Mears is receiving an award for Planner of the Year from NHPA at their annual meeting today.

3. Action Items

a. Minutes from Feb. 8, March 7

Tabled due to a lack of a quorum.



b. Review Draft Regional Safety Action Plan and Recommend to Policy Committee.

C. Lentz stated that VHB has completed a draft of SRPC’s Regional Safety Action Plan. The plan is a comprehensive analysis of transportation crash data and set of safety improvement strategies written by VHB along with the other MPO’s. It is directly tied to SRPC’s highway safety performance targets that were set in January 2025 and achieving the goal of zero fatalities and serious injuries on public roads. Several edits were made in response to comments from TAC and Policy members.

Once the plan is approved, all municipalities will be eligible to apply for implementation funding through the Safe Streets and Roads for All (SS4A) program. At least one more funding round is expected, with a deadline of June 6.

C. Lentz provided an overview of the plan’s structure and components, noting that it includes an in-depth analysis of crash data, as well as strategies and actions for future improvements. The plan also identifies key emphasis areas that need to be addressed.

L. St. John encouraged attendees to share the plan with their municipal leaders and officials to raise awareness about the role and impact of Regional Planning Commissions (RPCs).

The group discussed different approaches to measuring progress—whether to use specific metrics or broader benchmarks.

c. Review Draft Amendment 1 to the 25-28 Transportation Improvement Plan

C. Lentz stated that SRPC has received proposed changes to 15 transportation projects in the region. Four projects have funds being shifted out beyond 2028, so they appear as being “removed from the TIP”. The funds are not being eliminated; however they are moving out 10 years in the future in some cases. The amendment also includes new bus purchasing projects for COAST and the University of New Hampshire.

C. Lentz reviewed the projects included in the proposed amendments, noting that while some involve modifications and others are experiencing delays, none are being removed—only the funding timelines are being adjusted. Projects include Coast and UNH replacement funds, the NH 108 Complete Streets initiative, the Lee Park and Ride, several bridge projects, and three intersection improvements.

The group discussed the growing need for public awareness around increasing congestion and shifting population patterns. They emphasized the importance of adapting infrastructure to meet the evolving demands of the region’s communities.

4. Discussion Items:

- a. How can we ensure critical infrastructure needs are met despite increasing capital costs?**



C. Lentz stated that costs for building and maintaining built infrastructure (not just transportation) started going up and has accelerated due to new tariffs and a wide range of factors. Those cost increases show no sign of slowing down. How are they affecting local capitol programs? Will more maintenance, repairs, and replacements of critical infrastructure be deferred? Impacts to critical infrastructure will be felt beyond municipal boundaries. Are there cases where funds from one community would be invested in infrastructure in another community, and what that process looks like.

The group discussed the rising costs associated with project delays. As timelines are pushed back, expenses increase significantly, while revenue systems fail to keep pace.

There was a shared understanding that the revenue side of the equation needs to be addressed. Members were encouraged to engage with legislators and policymakers to propose viable funding solutions. C. Lentz suggested quantifying what those solutions might look like to support informed decision-making.

5. Other Business

There was no other business

6. Adjourn

The meeting adjourned at 10:30 A.M.

Respectfully submitted,

Megan Taylor-Fetter



DRAFT TIP Amendment 2

42876 - LEE

State ID 42876	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission SRPC	Clean Air Code E-32	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	-	-	-	-	-	\$88,000
PE	Toll Credit	\$22,000	-	-	-	-	-	\$22,000
Total PE		\$110,000	-	-	-	-	-	\$110,000
Total Prior Costs		\$110,000	-	-	-	-	-	\$110,000
Total Programmed		\$110,000	-	-	-	-	-	\$110,000

Previously Approved Amendment 42876 - LEE

State ID 42876	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	\$22,000	-	-	-	-	\$110,000
PE	Toll Credit	\$22,000	\$5,500	-	-	-	-	\$27,500
Total PE		\$110,000	\$27,500	-	-	-	-	\$137,500
Total Prior Costs		\$110,000	-	-	-	-	-	\$110,000
Total Programmed		\$110,000	\$27,500	-	-	-	-	\$137,500

DRAFT TIP Amendment 2

11238T - NEWINGTON-DOVER

State ID 11238T	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
Functional Classification NA			
Project Description New General Sullivan Bridge superstructure			
Regional Planning Commission -	Clean Air Code ATT	Regionally Significant Yes	

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
CON	National Highway Performance	-	-	-	-	\$2,640,000	\$2,288,000	\$4,928,000
CON	RAISE GRANT	-	-	-	\$11,440,000	-	-	\$11,440,000
CON	Toll Credit	-	-	-	\$2,860,000	\$660,000	\$572,000	\$4,092,000
CON	Turnpike Capital	-	-	-	\$2,600,000	-	-	\$2,600,000
Total CON		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000
Total Future Costs		-	-	-	-	-	\$2,860,000	\$2,860,000
Total Programmed		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000

Previously Approved Amendment 11238T - NEWINGTON-DOVER

State ID 11238T	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
Functional Classification NA			
Project Description New General Sullivan Bridge superstructure			
Regional Planning Commission -	Clean Air Code -	Regionally Significant -	

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Turnpike Capital	-	\$300,000	-	-	-	-	\$300,000
Total PE		-	\$300,000	-	-	-	-	\$300,000
CON	Turnpike Capital	-	-	-	\$22,132,800	-	-	\$22,132,800
Total CON		-	-	-	\$22,132,800	-	-	\$22,132,800
Total Programmed		-	\$300,000	-	\$22,132,800	-	-	\$22,432,800

DRAFT TIP Amendment 2

43435 - NEWMARKET

State ID 43435	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Address bridge (127/097) carrying NH 108 over Lamprey River in the Town of Newmarket

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	-	\$418,815	\$418,815
PE	Toll Credit	-	-	-	-	-	\$104,704	\$104,704
Total PE		-	-	-	-	-	\$523,519	\$523,519
ROW	STBG-50 to 200K	-	-	-	-	-	\$12,403	\$12,403
ROW	Toll Credit	-	-	-	-	-	\$3,101	\$3,101
Total ROW		-	-	-	-	-	\$15,504	\$15,504
CON	STBG-50 to 200K	-	-	-	-	-	\$1,942,318	\$1,942,318
CON	Toll Credit	-	-	-	-	-	\$485,580	\$485,580
Total CON		-	-	-	-	-	\$2,427,898	\$2,427,898
Total Future Costs		-	-	-	-	-	\$2,966,921	\$2,966,921
Total Programmed		-	-	-	-	-	\$2,966,921	\$2,966,921

Previously Approved Amendment 43435 - NEWMARKET

State ID 43435	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Address bridge (127/097) carrying NH 108 over Lamprey River in the Town of Newmarket

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-5 to 200K	-	-	-	\$130,508	\$109,000	\$144,749	\$384,257
PE	Toll Credit	-	-	-	\$32,627	\$27,250	\$36,187	\$96,064
Total PE		-	-	-	\$163,135	\$136,250	\$180,936	\$480,321
ROW	STBG-5 to 200K	-	-	-	-	-	\$11,380	\$11,380
ROW	Toll Credit	-	-	-	-	-	\$2,845	\$2,845
Total ROW		-	-	-	-	-	\$14,225	\$14,225
CON	STBG-5 to 200K	-	-	-	-	-	\$1,782,048	\$1,782,048
CON	Toll Credit	-	-	-	-	-	\$445,512	\$445,512
Total CON		-	-	-	-	-	\$2,227,560	\$2,227,560
Total Future Costs		-	-	-	-	-	\$2,422,721	\$2,422,721
Total Programmed		-	-	-	\$163,135	\$136,250	\$2,422,721	\$2,722,106

DRAFT TIP Amendment 2

FTA5310 - PROGRAM

State ID FTA5310	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Capital, Mobility Mgmt, and Contracted Svcs for Seniors & Ind. w/ Disabilities - FTA 5310 Program

Regional Planning Commission -	Clean Air Code E-30	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	FTA 5310 Capital Program	\$6,312,416	-	-	-	-	-	\$6,312,416
PE	Other	\$1,578,105	-	-	-	-	-	\$1,578,105
Total PE		\$7,890,521	-	-	-	-	-	\$7,890,521
OTHER	FTA 5310 Capital Program	\$24,332,316	\$4,594,747	\$1,703,470	\$1,737,539	\$1,772,290	\$15,515,739	\$49,656,101
OTHER	Other	\$6,263,080	\$1,148,687	\$425,867	\$434,385	\$443,072	\$3,878,936	\$12,594,027
OTHER	STBG-State Flexible	\$1,600,000	-	-	-	-	-	\$1,600,000
OTHER	Toll Credit	\$220,000	-	-	-	-	-	\$220,000
Total OTHER		\$32,415,396	\$5,743,434	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$64,070,128
Total Prior Costs		\$40,305,917	-	-	-	-	-	\$40,305,917
Total Future Costs		-	-	-	-	-	\$19,394,675	\$19,394,675
Total Programmed		\$40,305,917	\$5,743,434	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$71,960,649

Previously Approved Amendment FTA5310 - PROGRAM

State ID FTA5310	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Capital, Mobility Mgmt, and Contracted Svcs for Seniors & Ind. w/ Disabilities - FTA 5310 Program

Regional Planning Commission -	Clean Air Code -	Regionally Significant -
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DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	FTA 5310 Capital Program	\$6,312,416	-	-	-	-	-	\$6,312,416
PE	Other	\$1,578,105	-	-	-	-	-	\$1,578,105
Total PE		\$7,890,521	-	-	-	-	-	\$7,890,521
OTHER	FTA 5310 Capital Program	\$24,332,316	\$2,144,747	\$1,703,470	\$1,737,539	\$1,772,290	\$15,515,739	\$47,206,101
OTHER	Other	\$6,263,080	\$536,187	\$425,867	\$434,385	\$443,072	\$3,878,936	\$11,981,527
OTHER	STBG-State Flexible	\$1,600,000	-	-	-	-	-	\$1,600,000
OTHER	Toll Credit	\$220,000	-	-	-	-	-	\$220,000
Total OTHER		\$32,415,396	\$2,680,934	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$61,007,628
Total Prior Costs		\$40,305,917	-	-	-	-	-	\$40,305,917
Total Future Costs		-	-	-	-	-	\$19,394,675	\$19,394,675
Total Programmed		\$40,305,917	\$2,680,934	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$68,898,149

DRAFT TIP Amendment 2

PAVE-T3/4-RESUR - PROGRAM

State ID: PAVE-T3/4-RESUR Lead Agency: DOT Project Type: To Be Assigned Performance Measures: -

Functional Classification: NA

Project Description: Resurfacing Tier 3 and 4 roadways.

Regional Planning Commission: - Clean Air Code: E-10 Regionally Significant: No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	-	-	-	-	\$606,800	\$606,800
PE	STBG-State Flexible	-	-	-	-	-	\$377,200	\$377,200
PE	Toll Credit	-	-	-	-	-	\$246,000	\$246,000
Total PE		-	-	-	-	-	\$1,230,000	\$1,230,000
ROW	National Highway Performance	-	-	-	-	-	\$103,600	\$103,600
ROW	STBG-State Flexible	-	-	-	-	-	\$64,400	\$64,400
ROW	Toll Credit	-	-	-	-	-	\$42,000	\$42,000
Total ROW		-	-	-	-	-	\$210,000	\$210,000
CON	Betterment	\$47,080,000	\$23,300,000	\$11,725,000	\$11,900,000	\$12,100,000	\$96,800,000	\$202,905,000
CON	National Highway Performance	-	-	-	-	-	\$41,632,000	\$41,632,000
CON	SB367-4-Cents	\$70,125,000	\$4,620,000	-	-	-	-	\$74,745,000
CON	STBG-State Flexible	-	\$8,320,000	\$10,600,000	\$10,600,000	\$10,600,000	\$42,016,000	\$82,136,000
CON	Toll Credit	-	\$2,080,000	\$2,650,000	\$2,650,000	\$2,650,000	\$20,912,000	\$30,942,000
Total CON		\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$201,360,000	\$432,360,000
Total Prior Costs		\$117,205,000	-	-	-	-	-	\$117,205,000
Total Future Costs		-	-	-	-	-	\$202,800,000	\$202,800,000
Total Programmed		\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$202,800,000	\$433,800,000

DRAFT TIP Amendment 2

44408 - ROCHESTER

State ID 44408	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Address State Red List Bridge carrying NH 125 of Isinglass River (Br. No. 206/110)

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	\$638,792	-	-	\$515,717	-	\$1,154,509
PE	Toll Credit	-	\$159,698	-	-	\$128,929	-	\$288,627
Total PE		-	\$798,490	-	-	\$644,646	-	\$1,443,136
ROW	National Highway Performance	-	-	-	-	-	\$430,727	\$430,727
ROW	Toll Credit	-	-	-	-	-	\$107,682	\$107,682
Total ROW		-	-	-	-	-	\$538,409	\$538,409
CON	National Highway Performance	-	-	-	-	-	\$7,841,933	\$7,841,933
CON	Toll Credit	-	-	-	-	-	\$1,960,483	\$1,960,483
Total CON		-	-	-	-	-	\$9,802,416	\$9,802,416
Total Future Costs		-	-	-	-	-	\$10,340,825	\$10,340,825
Total Programmed		-	\$798,490	-	-	\$644,646	\$10,340,825	\$11,783,961

Previously Approved Amendment 44408 - ROCHESTER

State ID 44408	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
Address State Red List Bridge carrying NH 125 of Isinglass River (Br. No. 206/110)

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	\$638,792	-	-	\$515,717	-	\$1,154,509
PE	Toll Credit	-	\$159,698	-	-	\$128,929	-	\$288,627
Total PE		-	\$798,490	-	-	\$644,646	-	\$1,443,136
ROW	National Highway Performance	-	-	-	-	\$412,573	-	\$412,573
ROW	Toll Credit	-	-	-	-	\$103,143	-	\$103,143
Total ROW		-	-	-	-	\$515,716	-	\$515,716
CON	National Highway Performance	-	-	-	-	-	\$7,511,430	\$7,511,430
CON	Toll Credit	-	-	-	-	-	\$1,877,858	\$1,877,858
Total CON		-	-	-	-	-	\$9,389,288	\$9,389,288
Total Future Costs		-	-	-	-	-	\$9,389,288	\$9,389,288
Total Programmed		-	\$798,490	-	-	\$1,160,362	\$9,389,288	\$11,348,140

DRAFT TIP Amendment 2

42627 - SOMERSWORTH

State ID 42627	Lead Agency Muni/Local	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
West High St (from Cemetery Rd to High St) & High St (to Memorial Dr) Pedestrian Improvements

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	-	\$148,828	\$148,828
PE	Towns	-	-	-	-	-	\$37,207	\$37,207
Total PE		-	-	-	-	-	\$186,035	\$186,035
CON	STBG-50 to 200K	-	-	-	-	-	\$1,202,510	\$1,202,510
CON	Towns	-	-	-	-	-	\$300,627	\$300,627
Total CON		-	-	-	-	-	\$1,503,137	\$1,503,137
Total Future Costs		-	-	-	-	-	\$1,689,172	\$1,689,172
Total Programmed		-	-	-	-	-	\$1,689,172	\$1,689,172

Previously Approved Amendment 42627 - SOMERSWORTH

State ID 42627	Lead Agency Muni/Local	Project Type To Be Assigned	Performance Measures -
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Functional Classification
NA

Project Description
West High St (from Cemetery Rd to High St) & High St (to Memorial Dr) Pedestrian Improvements

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	\$110,037	-	\$110,037
PE	Towns	-	-	-	-	\$27,509	-	\$27,509
Total PE		-	-	-	-	\$137,546	-	\$137,546
CON	STBG-50 to 200K	-	-	-	-	-	\$1,079,408	\$1,079,408
CON	Towns	-	-	-	-	-	\$269,852	\$269,852
Total CON		-	-	-	-	-	\$1,349,260	\$1,349,260
Total Future Costs		-	-	-	-	-	\$1,349,260	\$1,349,260
Total Programmed		-	-	-	-	\$137,546	\$1,349,260	\$1,486,806

IN (All Phases)	39 Projects (\$350M Total)
IN (PE & ROW Only)	15 Projects (\$228M Total)
OUT (All Phases)	34 Projects (\$107M Total)

**Draft 2027-2036 Draft Ten Year Plan
Recommendations for DOT Stand Alone Projects**



RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	ALBANY-MADISON	29597	NH 16 safety & roadway improvements from approximately Pine Knoll Road to Cream Brook	6	IMPORTANT	HIGHEST	\$ 17,896,981
IN (All Phases)	ANDOVER	20650	Replace 2 bridges - NH 11 over NHRR(ABD) (206/137) and NH 11 over Sucker Brook (208/137)	11	ESSENTIAL	HIGHEST	\$ 17,509,491
IN (All Phases)	BEDFORD	13692F	Traffic and safety improvements consistent with the intent of the 2002 corridor study	4	RECOMMEDED-LOW	LOW	\$ 375,505
IN (All Phases)	BEDFORD	40664	US 3 Widening from Hawthorne Drive North to Manchester Airport Access Road	9	RECOMMEDED-HIGH	HIGHEST	\$ 27,031,002
IN (All Phases)	BELMONT	43352	Improve intersection safety and congestion.	7	RECOMMEDED-MED	HIGH	\$ 579,942
IN (All Phases)	BRISTOL	40636	Roadway widening and shoulders for bike/ped travel from School St to west of Danforth Brook Rd	6	RECOMMEDED-MED	MEDIUM	\$ 3,119,364
IN (All Phases)	CANDIA	41592	Safety & operational improvements to intersections of NH 27; NH 43 & Raymond Road (~. 1m)	6	RECOMMEDED-LOW	HIGH	\$ 5,491,704
IN (All Phases)	CANDIA - RAYMOND	43839	Rehabilitation/Reconstruction of a section NH Route 101	6	IMPORTANT	HIGHEST	\$ 21,193,626
IN (All Phases)	CHARLESTOWN	40667	Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)	9	RECOMMEDED-HIGH	HIGHEST	\$ 14,277,880
IN (All Phases)	DERRY - LONDONDERRY	13065	I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway	6	IMPORTANT	HIGHEST	\$ 234,733
IN (All Phases)	DERRY-LONDONDERRY	13065C	Construction of Tsienneto Road from 13065B easterly to the NH Route 102 intersection	6	IMPORTANT	HIGHEST	\$ 31,562,751
IN (All Phases)	FRANCONIA	40514	Rehab (4R) of I-93 from MM 111.6 (south of Exit 35) to MM 116.1. Includes ramps at 35, 36, & 37.	6	IMPORTANT	HIGHEST	\$ 12,433,602

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	GILMANTON	43536	Increase capacity to the 54" cmp culvert under NH Route 107 in Gilmanton.	11	ESSENTIAL	HIGHEST	\$ 4,463,123
IN (All Phases)	HAMPSTEAD	41717	Improve the intersection of NH121/Derry Rd/Depot Rd	5	RECOMMEDED-LOW	MEDIUM	\$ 2,183,133
IN (All Phases)	HAMPTON	40797	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	6	IMPORTANT	HIGHEST	\$ 23,276,714
IN (All Phases)	HOOKSETT	29611	Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave	6	IMPORTANT	HIGHEST	\$ 20,001,127
IN (All Phases)	JEFFERSON - RANDOLPH	13602C	Roadway reconstruction and safety improvements from NH 115 to Jefferson/Randolph Townline. (~2.2m)	8	RECOMMEDED-MED	HIGHEST	\$ 15,997,499
IN (All Phases)	KEENE	41590	Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.	8	RECOMMEDED-MED	HIGHEST	\$ 19,710,990
IN (All Phases)	LEBANON	29612	NH 120 Intersection capacity and safety improvements from Exit 18 to Etna Rd	7	RECOMMEDED-LOW	HIGHEST	\$ 16,833,494
IN (All Phases)	LONDONDERRY	41593	Safety & operational improvements at the intersection of NH 28/NH 128	6	RECOMMEDED-MED	MEDIUM	\$ 6,807,474
IN (All Phases)	MANCHESTER	43850	Eddy Rd/Exit 6 SB on-ramp intersection safety improvements (fed-aid)	8	IMPORTANT	MEDIUM	\$ 4,168,118
IN (All Phases)	MILFORD	41587	Rehabilitation of the Swing Bridge in the Town of Milford	7	IMPORTANT	LOW	\$ 552,877
IN (All Phases)	MOULTONBOROUGH	40639	Intersection improvements on NH 25 between Lake Shore Drive (W) and Lake Shore Drive (E)	6	IMPORTANT	HIGHEST	\$ 4,019,400
IN (All Phases)	NEW CASTLE NH ROUTE 1B CAUSEWAY	44493	Modifications to the portion of Route 1B that runs from Goat Island to New Castle Island	7	IMPORTANT	LOW	\$ 7,676,751
IN (All Phases)	NORTH HAMPTON	24457	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	11	ESSENTIAL	HIGHEST	\$ 3,096,316
IN (All Phases)	NORTH HAMPTON-RYE	42312A	Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 744,307
IN (All Phases)	NORTH HAMPTON-RYE	42312B	Reconstruction of revetment sea walls Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 1,049,246
IN (All Phases)	NORTH HAMPTON-RYE	42312C	Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 1,676,079

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	PLAISTOW	40641	Traf Calm & Sfty Imprves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)	5	IMPROVEMENT	HIGH	\$ 976,365
IN (All Phases)	PLAISTOW	40645	Signal coordination and control along corridor from Mass S/L to Old County Road	8	IMPORTANT	MEDIUM	\$ 920,088
IN (All Phases)	PLAISTOW - KINGSTON	10044E	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	6	IMPORTANT	HIGHEST	\$ 14,666,223
IN (All Phases)	PORTSMOUTH	29640	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	6	IMPORTANT	HIGHEST	\$ 16,999,029
IN (All Phases)	SHELBURNE	42599	Culvert Upgrades	6	RECOMMEDED-HIGH	LOW	\$ 2,159,460
IN (All Phases)	STRATHAM	41711	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	8	IMPORTANT	MEDIUM	\$ 971,915
IN (All Phases)	TILTON	42600	Improvements on Main St from School St north/east to include retaining wall safety improvements	8	IMPORTANT	MEDIUM	\$ 2,281,339
IN (All Phases)	WHITEFIELD	41582	Roadway recon & safety improvements to US 3 from Jefferson Road (NH 116) north 3000'.	7	RECOMMEDED-MED	HIGH	\$ 3,485,146
IN (All Phases)	WILTON - MILFORD - AMHERST - BEDFORD	13692E	NH 101 safety imp. in Amherst id'ed by 2022 Priority Stdy (~2.7m)	8	IMPORTANT	MEDIUM	\$ 7,152,036
IN (All Phases)	WINDHAM	40665	Roulston Road and NH Route 28 (Rockingham Road) intersection improvements	6	RECOMMEDED-MED	MEDIUM	\$ 1,644,003
IN (All Phases)	WOLFEBORO	29615	NH28 imprvs from Pleasant Vlley Rd to NH109 (pave cond, drain & h20 qual, mbility, & sfty)(~1.4m)	6	IMPORTANT	HIGHEST	\$ 14,569,211
							\$ 349,788,042
IN (PE & ROW ONLY)	BETHLEHEM-LITTLETON	42437	Rehabilitation (4R) on I-93 from MM 120.5 to MM 125.0 including ramps at Exits 40, 41, & 42.	7	IMPORTANT	LOW	\$ 24,652,457
IN (PE & ROW ONLY)	BOSCAWEN	41578	Multimodal & safety improvements to King St between High St & US3/US4 intersection (~2.3m)	7	RECOMMEDED-MED	HIGH	\$ 11,999,544

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (PE & ROW ONLY)	BOW	29641	NH Rte. 3A Safety Improvements at the Intersections with River Road and Grandview Road	6	RECOMMEDED-LOW	HIGH	\$ 2,912,136
IN (PE & ROW ONLY)	BROOKLINE	40662	Scope may include construction of a southbound left turn lane from NH 13 onto Old Milford Rd.	4	IMPROVEMENT	MEDIUM	\$ 750,261
IN (PE & ROW ONLY)	DOVER - SOMERSWORTH - ROCHESTER	29604	NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvtion Dr. (~ 5m)	7	RECOMMEDED-LOW	HIGHEST	\$ 59,039,154
IN (PE & ROW ONLY)	ENFIELD	40526	Add shldrs, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)	6	IMPROVEMENT	HIGHEST	\$ 8,967,372
IN (PE & ROW ONLY)	EPPING	29608	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	8	RECOMMEDED-MED	HIGHEST	\$ 21,677,803
IN (PE & ROW ONLY)	FRANCONIA-SUGAR HILL-BETHLEHEM	42436	I-93 4R from MM 116.1 to MM 120.5 including ramps at exits 38 & 39	7	IMPORTANT	LOW	\$ 24,321,824
IN (PE & ROW ONLY)	HAMPTON-HAMPTON FALLS	43537	Construct rail trail on 2.3 miles of the abandoned Hampton Branch rail corridor (Phase III of ECG)	6	RECOMMEDED-HIGH	LOW	\$ 5,595,135
IN (PE & ROW ONLY)	LOUDON - CANTERBURY	29613C	NH 106 Roadway Widen(Ph 3) Hemlock Hill Dr to approx. Clough Pond Rd (~2.7m)	6	RECOMMEDED-LOW	HIGH	\$ 23,955,140
IN (PE & ROW ONLY)	MOULTONBOROUGH	41581	NH 25/Sheridan Rd intersection and safety improvements	8	IMPORTANT	MEDIUM	\$ 585,684
IN (PE & ROW ONLY)	MOULTONBOROUGH	42602	NH 25 and Redding Ln intersection and safety improvements	8	IMPORTANT	MEDIUM	\$ 476,586
IN (PE & ROW ONLY)	NASHUA	10136A	Capacity, pedestrian, bike, and transit improvements to NH 101A from Celina Ave to Somerset Prkwy.	5	IMPROVEMENT	HIGH	\$ 37,905,628
IN (PE & ROW ONLY)	NORTHWOOD-NOTTINGHAM	41595	Safety improvements at the intersection of US 4 and NH 152	5	IMPROVEMENT	HIGH	\$ 3,865,517
IN (PE & ROW ONLY)	SEABROOK	42609	Multi-use path on former B & M Railroad tracks.	7	IMPORTANT	LOW	\$ 1,389,375
							\$ 228,093,615
OUT (All Phases)	ALLENSTOWN	43538	Complete streets improvements to Main St.	2	IMPROVEMENT	LOWEST	\$ 3,784,370

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	BARRINGTON	43547	Pedestrian safety improvements along NH 9 including sidewalks and ADA crossings at NH 9/NH 125	2	IMPROVEMENT	LOWEST	\$ 1,303,369
OUT (All Phases)	BRISTOL	41579	Bike/ped/drain/safety improv to Lake St. from NH 104 intersect to Green St. intersect. (~.8m)	5	RECOMMEDED-MED	LOW	\$ 2,653,749
OUT (All Phases)	BROOKLINE	43539	Intersection improvements to NH 13/Ruonala Rd. intersection				\$ 578,124
OUT (All Phases)	DEERFIELD	44223	Intersection safety/function improvements to NH107/ Candia Rd/Church St. intersection.	2	IMPROVEMENT	LOWEST	\$ 2,963,625
OUT (All Phases)	DUMMER-CAMBRIDGE-ERROLL	16304C	Widening & Rehab of Rte 16	3	IMPROVEMENT	LOW	\$ 10,861,516
OUT (All Phases)	DUNBARTON	43535	Improvements to the NH 13/NH 77/Jewett Rd. intersection	3	RECOMMEDED-LOW	LOWEST	\$ 2,002,609
OUT (All Phases)	GILMANTON	42603	Safety and pedestrian improvements at the NH-140/NH-107 intersection	3	IMPROVEMENT	LOW	\$ 2,040,251
OUT (All Phases)	GORHAM	42598	Drainage and retaining wall improvements alongside NH 16 one quarter mile south of Libby Street	6	IMPORTANT	LOWEST	\$ 3,167,839
OUT (All Phases)	HAMPTON	44226	Construct bike/ped improvements (incl. sidewalks and bike lanes) btwn Nudd & Dunston Aves (~4750lf)	5	RECOMMEDED-HIGH	LOWEST	\$ 6,744,117
OUT (All Phases)	HILLSBOROUGH	44220	Safety & functional improvements to intersection of NH31/NH9/2nd NH Trnpke.	2	IMPROVEMENT	LOWEST	\$ 4,865,553
OUT (All Phases)	HOPKINTON	44219	Intersect imprvs to NH103/NH127 (Fountain Sq) to imprv safety and bike/ped amenities. ~1600lf.	2	IMPROVEMENT	LOWEST	\$ 3,147,520
OUT (All Phases)	KENSINGTON	42610	Intersection re-alignment and upgrades	2	IMPROVEMENT	LOWEST	\$ 2,256,158
OUT (All Phases)	LEE	44261	Intersect realignment & elimination of connector between George Bennet Rd & Lee Hook Rd. ~600lf	2	IMPROVEMENT	LOWEST	\$ 1,200,148
OUT (All Phases)	LITCHFIELD	44229	Intersection safety improvements to NH3A/Corning Rd. intersection ~1400LF	2	IMPROVEMENT	LOWEST	\$ 2,458,124

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	MADBURY	41596	Planning study to identify potential Intersection safety improvements to the NH 155/Madbury Road/To	2	IMPROVEMENT	LOWEST	\$ 696,155
OUT (All Phases)	MANCHESTER	41594	Operational improvements at the I-293 Exit 1 interchange (South Willow St.)	2	IMPROVEMENT	LOWEST	\$ 2,155,131
OUT (All Phases)	MANCHESTER	44221	Ex8/Wellington Rd Imprvs (Capcty Imprvs Incl. Lim Bike Lanes) from ~Circlar Dr. to Estrn Ave ~1.4m	2	IMPROVEMENT	LOWEST	\$ 7,291,067
OUT (All Phases)	MEREDITH	43533	Intersection improvements for Laker Lane, True Rd, Quarry Rd and Patrician Shore Circle with NH 25.	2	IMPROVEMENT	LOWEST	\$ 7,630,793
OUT (All Phases)	MILFORD	13692G	Study feasibility of median barrier along the Milford By pass	5	RECOMMEDED-HIGH	LOWEST	\$ 2,096,599
OUT (All Phases)	NASHUA	42594	Realign Exit 5E Southbound off ramp and turnpike southbound on ramp.	2	IMPROVEMENT	LOWEST	\$ 986,830
OUT (All Phases)	NASHUA	43546	Regional project to improve signal coordination, adaptive signal control & flashing yellow signals	3	RECOMMEDED-LOW	LOWEST	\$ 1,969,014
OUT (All Phases)	NEW CASTLE-RYE	41713	Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)	4	RECOMMEDED-LOW	LOW	\$ 2,456,112
OUT (All Phases)	NORTH HAMPTON-RYE	42312D	Reconstruction of revetment sea walls	2	IMPROVEMENT	LOWEST	\$ 1,229,201
OUT (All Phases)	NORTHWOOD	42628	Intersection Improvements at US 4/NH 107/School Street	2	IMPROVEMENT	LOWEST	\$ 1,095,145
OUT (All Phases)	PLYMOUTH	43532	Intersection improvement to the NH 25/Smith Bridge Rd.	3	RECOMMEDED-LOW	LOWEST	\$ 3,102,623
OUT (All Phases)	PORTSMOUTH	44225	Engineering study to update the (circa 2000) Portsmouth Circle feasibility study.	3	RECOMMEDED-LOW	LOWEST	\$ 1,043,759
OUT (All Phases)	SEABROOK	41712	Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.	2	IMPROVEMENT	LOWEST	\$ 3,935,327
OUT (All Phases)	SHELBURNE	44215	Raise profile of US2 ~2,100' S of North Rd. to ~2,350' N of Grumpy Old Man Rd. (reflection pond)	5	RECOMMEDED-HIGH	LOWEST	\$ 3,717,782
OUT (All Phases)	SOMERSWORTH	40646	Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road	2	IMPROVEMENT	LOWEST	\$ 3,749,038
OUT (All Phases)	STATEWIDE 4R PROJECTS	44518	4R Pavement Rehab/Reconstruct on the NHS	3	RECOMMEDED-LOW	LOWEST	\$ 4,300,056

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	SWANZEY	44218	Bie/ped/traffic calming improves for ~7650lf of NH10 from S. Winchester Sr to N Winchester St.	2	IMPROVEMENT	LOWEST	\$ 6,738,009
OUT (All Phases)	WHITEFIELD	43521	Pedestrian improvements along NH 116 in Whitefield.	2	IMPROVEMENT	LOWEST	\$ 1,539,195
OUT (All Phases)	HAMPTON	41584	NH 101/ US 1 interchange reconfiguration	2	IMPROVEMENT	LOWEST	\$ 6,260,092
OUT (All Phases) Total							\$ 112,019,002
Grand Total							\$ 689,900,659

MERIT	DEFINITION	+	RISK	DEFINITION	=
Essential	(6) Projects that address poor Conditions/Red listed		Highest	(5) Project expenditures over \$500k	
Important	(5) Projects that are DOT Priority /Politically Directed		High	(4) Project expenditures over \$100k (less than \$500k)	
Recommended – High	(4) Projects that address high priority needs		Medium	(3) Everything else with expenditures under \$100k	
Recommended – Med	(3) Projects that address medium priority needs		Low	(2) No funds or small amount of funds expended	
Recommended – Low	(2) Projects that address low priority needs		Lowest	(1) No funds expended and no Political implications	
Improvement	(1) Projects that address non-critical needs				

RANK¹ PROPOSED PROJECT ACTION

8 – 11 Projects DOT supported to stay in **IN (All Phases)**

5 – 7 Projects DOT supported to remove construction **IN (PE & ROW)**

1 – 4 Projects DOT supported for removal **OUT (All Phases)**

¹⁾Ranks were only used only to support the intial recommendations of proposed project actions

Meeting #2

Lake Sunapee
Protective Association

August 13, 2025

Governor's Advisory Commission on Intermodal Transportation

Presentation Outline

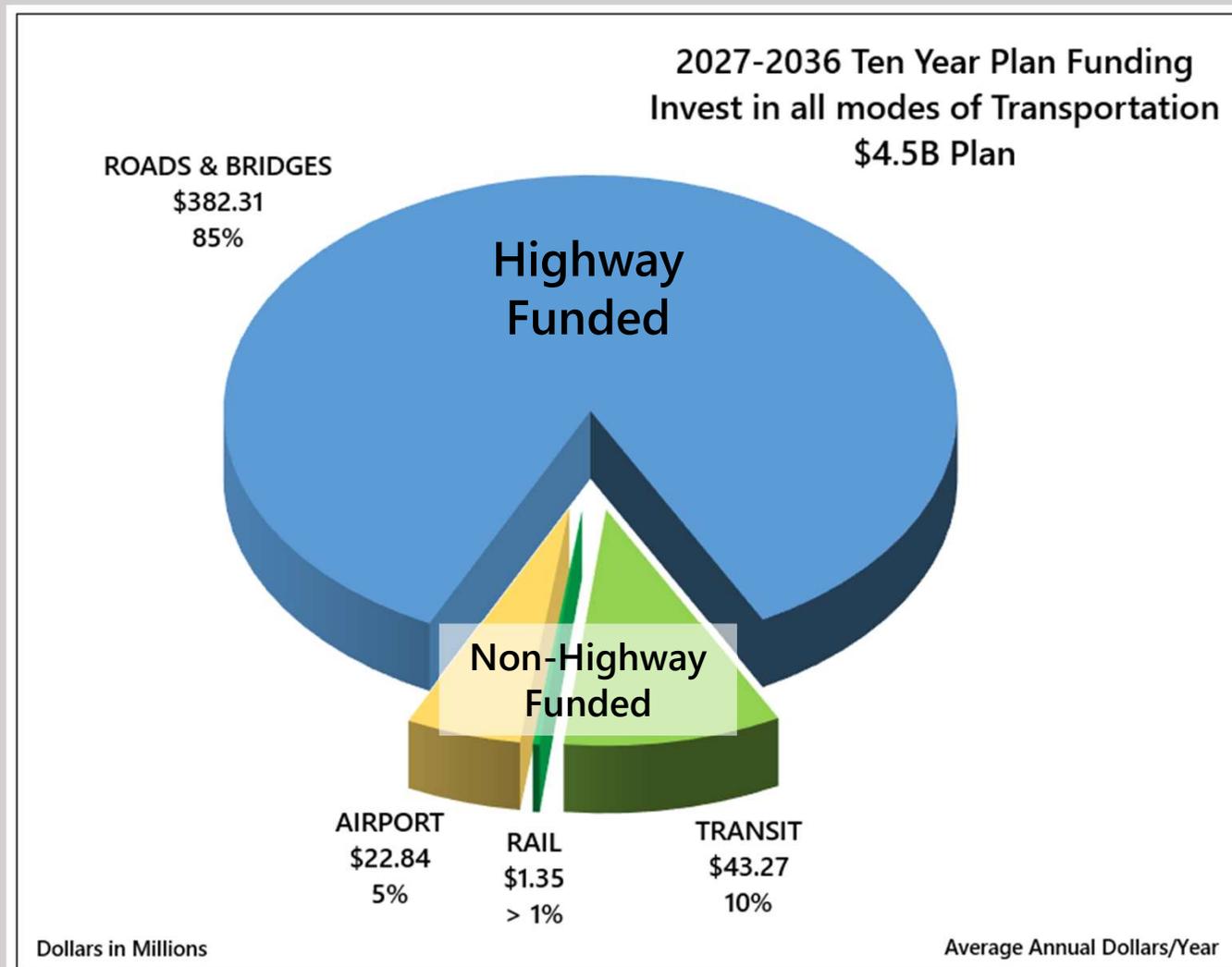
- High Level Funding Overview
- Review Funding Strategies
- Review Constraint Strategies
- Transportation Alternatives Program (TAP)
- Hearing Logistics/Schedule

Key Points

- Pavement Condition
 - Meeting our goals and nearly eliminating very rough roads
 - Maintaining roads in good/fair condition
- Red Listed Bridges
 - Meeting our goals to remove bridges from the Red List
 - Downward trend in the # of Red Listed Bridges through Maintenance and Preservation projects
- Escalation and inflation are driving costs up
 - Federal and Turnpike project costs exceed revenue
- Reduction of State funds for Preservation and Maintenance

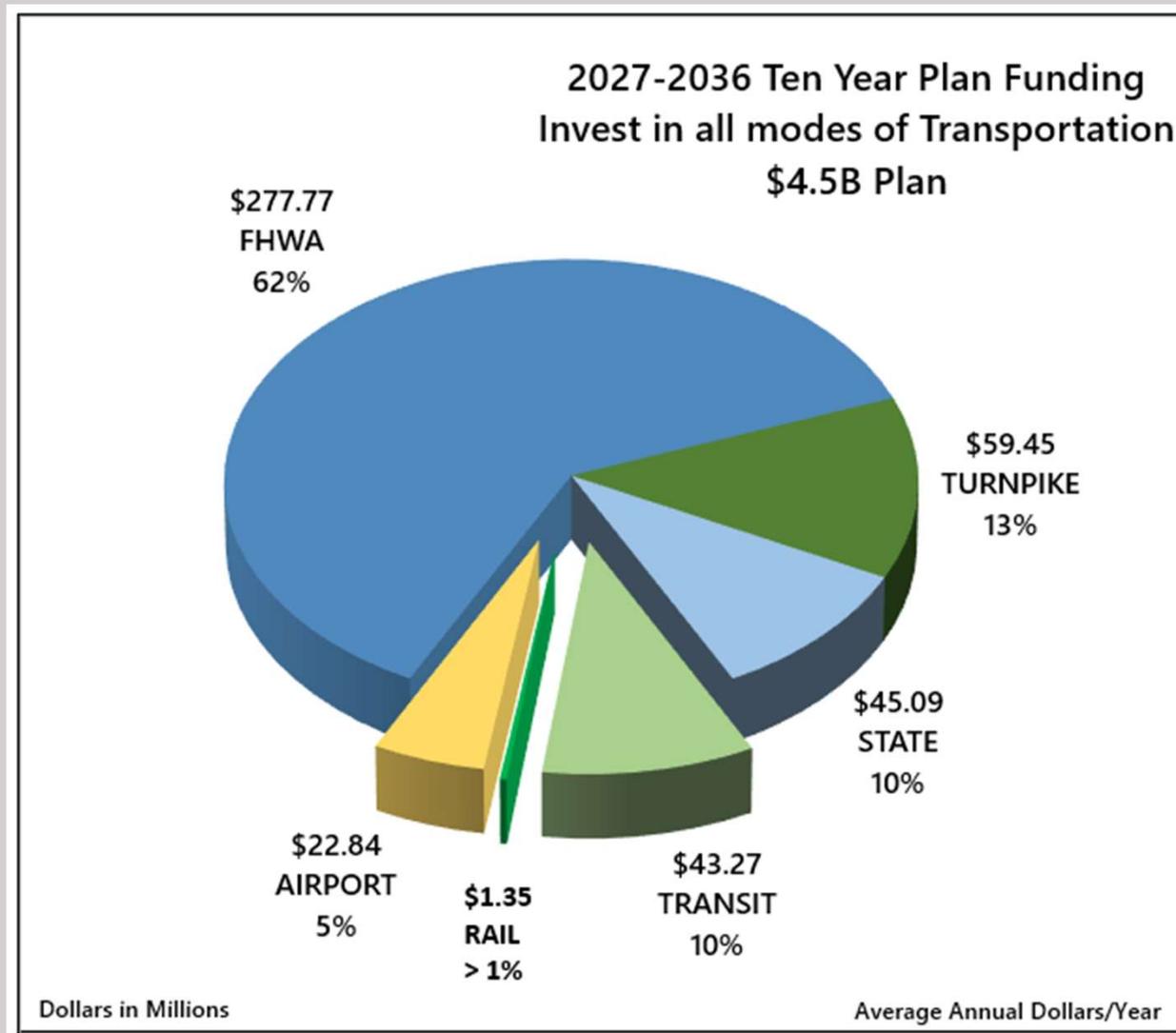
Funding High Level Overview

Draft TYP (2027 – 2036) Funding
Amounts in Millions of Dollars



Funding High Level Overview

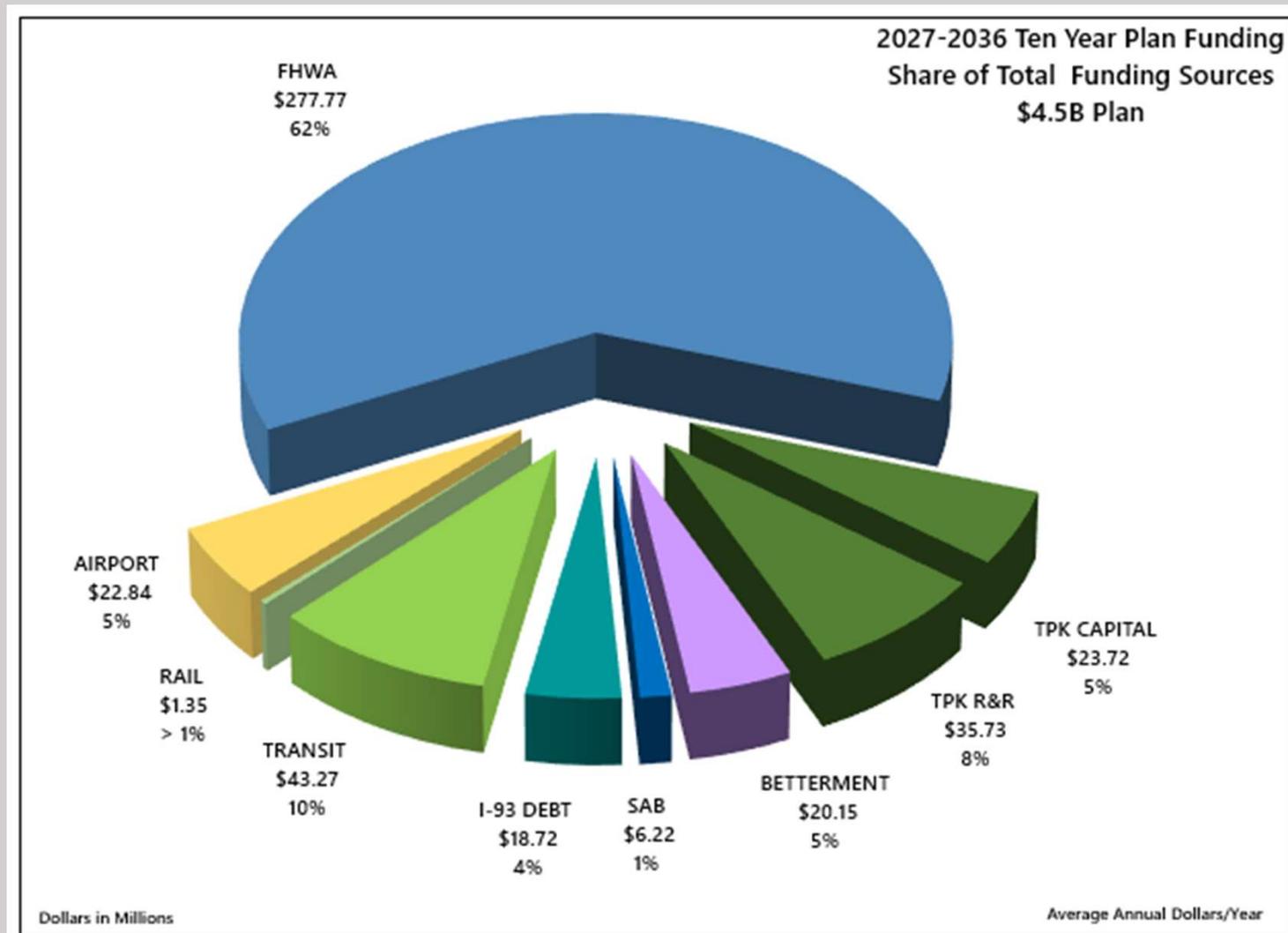
Draft TYP (2027 – 2036) Funding
Amounts in Millions of Dollars



Funding High Level Overview

Draft TYP (2027 – 2036) Funding

Amounts in Millions of Dollars



Non-Highway Modes of Transportation



Funding Sources:

FAA-State-Local
Avg. \$22.8M/yr.



Funding Sources:

FRA-State
Avg. \$1.35M/yr.



Funding Sources:

FTA-State-Local
Avg. \$43.3M/yr.

Funding Sources:

- Federal funding is the largest source in each mode
- Have defined eligibility use
- Transfers to other modes are not allowed
- Local funding is used for federal match

Review Funding Strategies

1. Focus on Maintenance & Preservation of the existing network of roads and bridges
2. Continue to invest in core system programs and build on our successes in road and bridge conditions statewide
 - Maintain Core Mission objectives – Paving, bridges, guardrail, culverts, safety, etc. level funded at \$150M/year
3. Capital Projects (State, Federal, Turnpikes)
 - Account for inflation, escalation and indirect costs increases
 - Bring the Federal and Turnpike program into constraint

Draft Ten Year Plan Strategies

Funding – State Draft TYP 2027-36

- Current projections identify reductions to Betterment, and SB367 revenue
- SB367 Revenue Directed to Debt Service Payments
 - \$20M per year reduction in paving and bridge aid
 - Reduced funding available for Tier 3-4 paving
 - Decreased funding available for local bridges (SAB)



Draft Ten Year Plan Strategies

- Funding – State Draft TYP 2027-36 (con't)
 - Loss of SB367 State funds replaced with Fed funds
 - Reallocate Fed funds of \$132M from projects to paving and bridges.
 - Utilize available federal off-system bridge to offset loss of SB367 for state aid bridges (\$3.2M/year)

STATE OF NEW HAMPSHIRE								
SB 367 - AMENDMENT #2015-1810s								
BUDGETARY ESTIMATES WITH TIFIA FINANCING - RUF ASSUMPTIONS								
Fiscal Year	\$0.042 Dedicated Road Toll Increase ¹	Municipal Block Grant Aid	Debt Service & Cost of Issuing Bonds Due on \$200M TIFIA Financing ² for I-93	State Aid for Municipal Bridges	DOT Operating Budget	Transfer from FY 16 savings in Operating ⁴	TIFIA Pledged Paving and Bridge Repair ³	Betterment
2015 Actual	\$34,317,587	-	\$100,000	\$9,117,587	-	-	\$25,100,000	21,269,072
2016 Actual	\$34,686,888	\$4,118,110	\$284,354	\$6,800,000	\$8,300,000	-	\$15,184,423	21,529,968
2017 Actual	\$34,974,610	\$4,162,427	\$473,303	\$6,800,000	\$8,300,000	\$4,000,000	\$19,238,880	21,829,998
2018 Actual	\$35,358,920	\$4,196,953	\$735,276	\$6,800,000	-	-	\$23,626,691	21,997,718
2019 Actual	\$35,808,375	\$4,243,070	\$1,297,686	\$6,800,000	-	-	\$23,467,619	22,304,529
2020 Actual	\$32,980,660	\$4,297,005	\$1,673,067	\$6,800,000	-	-	\$20,210,589	20,501,586
2021 Actual	\$32,592,186	\$3,957,679	\$2,006,350	\$6,800,000	-	-	\$19,828,157	19,984,021
2022 Actual	\$34,169,548	\$3,911,062	\$2,155,345	\$6,800,000	-	-	\$21,303,140	21,489,369
2023 Actual	\$34,477,878	\$4,100,346	\$2,179,929	\$6,800,000	-	-	\$21,397,604	21,441,776
2024 Actual	\$32,062,678	\$4,137,345	\$2,171,893	\$6,800,000	-	-	\$18,953,440	19,965,431
2025 Adj/Auth	\$37,253,064	\$3,847,521	\$2,185,964	\$6,800,000	-	-	\$24,419,579	21,619,894
2026 Estimate	\$34,311,665	\$4,470,368	\$23,415,706	\$6,425,592	-	-	\$0	21,527,540
2027 Estimate	\$34,322,306	\$4,117,400	\$23,415,706	\$6,789,200	-	-	\$0	21,543,029
2028	\$33,979,083	\$4,118,677	\$23,415,706	\$6,444,700	-	-	\$0	21,358,281
2029	\$33,639,292	\$4,077,490	\$23,415,706	\$6,146,096	-	-	\$0	21,144,698
2030	\$33,336,538	\$4,036,715	\$23,415,706	\$5,884,118	-	-	\$0	20,954,396
2031	\$33,036,510	\$4,000,385	\$23,415,706	\$5,620,419	-	-	\$0	20,765,806
2032	\$32,739,181	\$3,964,381	\$23,415,706	\$5,359,094	-	-	\$0	20,578,914
2033	\$32,444,528	\$3,928,702	\$23,415,706	\$5,100,121	-	-	\$0	20,393,704
2034	\$32,152,528	\$3,893,343	\$21,789,683	\$6,469,501	-	-	\$0	20,210,160
2035	\$0	\$0	\$0	\$0	-	-	\$0	\$0
TOTAL	\$678,644,027	\$77,578,980	\$224,378,495	\$131,356,429	\$16,600,000	4,000,000.00	\$232,730,122	\$422,409,888

¹ - FY2025 Enacted Budget (HB 1 2023); FY2026 and FY2027 Budget Estimates; FY2028 - FY2034 % reductions provided by Cambridge Systematics as part of the Road Usage Fee Study.

² - Actual/Projected debt service based on loan closing 5/24/2016.

- \$200M TIFIA Financing; 9 year deferral period for principal payments

- All-In True Interest Cost = 1.09%

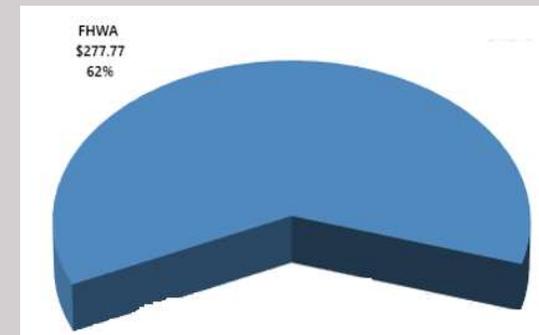
- Includes \$20,000 annual TIFIA Administrative Fee.

³ - Pursuant to SB367 requirements, funds identified will be allocated based on RSA 235:23-a, Highway and Bridge Betterment

Review Funding Strategies

Funding - Federal Draft TYP 2027-36

- Assume level Federal formula revenue 2027-2036 \$235M/year
 - Constraint of current TYP based on previous IJA funding levels
- Increased project inflation from 3.7% to 4.4% per year
 - Adds project cost of \$93M in this TYP
- Indirect Cost Rate increased from 10% to 12%
 - Adds \$47M to all projects in this TYP
- FY 25-26, 22 projects extended into this TYP
 - Adds \$130M in project costs into this TYP
- Overall project costs and scopes have increased
 - Adds \$130M in project costs in this TYP



Based upon the above the TYP is currently overprogrammed by ~\$400M

Draft Ten Year Plan Strategies

Funding - Federal Draft TYP 2027-36 (con't)

- Spending in existing 2025-34 TYP
 - Preservation/Maintenance/Mandated Programs - \$1.359B
 - Bridges (On Red List) - \$156M
 - Bridges (Not on Red List) - \$178M
 - Individual (LPA) Projects - \$85M
 - Individual (DOT) Projects (88 projects) - \$684M
 - Bow-Concord - \$300M +/- (Fed portion)

Draft Ten Year Plan Strategies

Funding - Federal Draft TYP 2027-36 (con't)

- Individual (DOT) Projects (88 projects) - \$684M
- Bring TYP into constraint
 - Delay or remove TYP projects totaling \$300M
 - All projects were assessed based on Merit (most benefit to network, safety, etc.) and Risk (financial)
 - Based on their score, projects were then listed as:
 - **In** = Fully funded (at current costs) in the TYP
 - **Delay** = PE & ROW funded (CON funds removed)
 - **Out** = Project is being removed
- Delay or removed 49 projects from the TYP

TYP Overprogramming Strategy (Federal)

Funding - Federal Draft TYP 2027-36 (con't)

Individual (DOT) Projects (88 projects) - \$684M

IN: 39 projects - \$ 350M

DELAY: 15 projects - \$ 29M (PE & ROW Included)
\$ 199M (CON Removed)

OUT: 34 projects - \$ 106M

Individual Projects Remaining - \$379M (54 projects)

Individual Projects Removed - \$305M (34 projects)

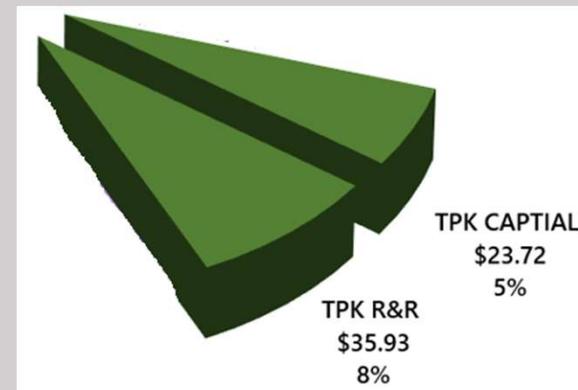
Suspend adding new projects into FY 35-36 of TYP

Reduces TYP project spending by \$60M

Draft Ten Year Plan Strategies

Funding – Turnpike Draft TYP 2027-36

- 2025 Revenue increase of about 1%/year. This is slightly lower than the 2023 projection, this equates to a \$30.2M reduction over this TYP
- Operating Cost Increasing much faster than revenue
- Turnpike R&R (Rehab & Reconstruction) Program
 - Increased Maintenance and Preservation needs
- Capital Program
 - Greatly reduced due to lack of revenue

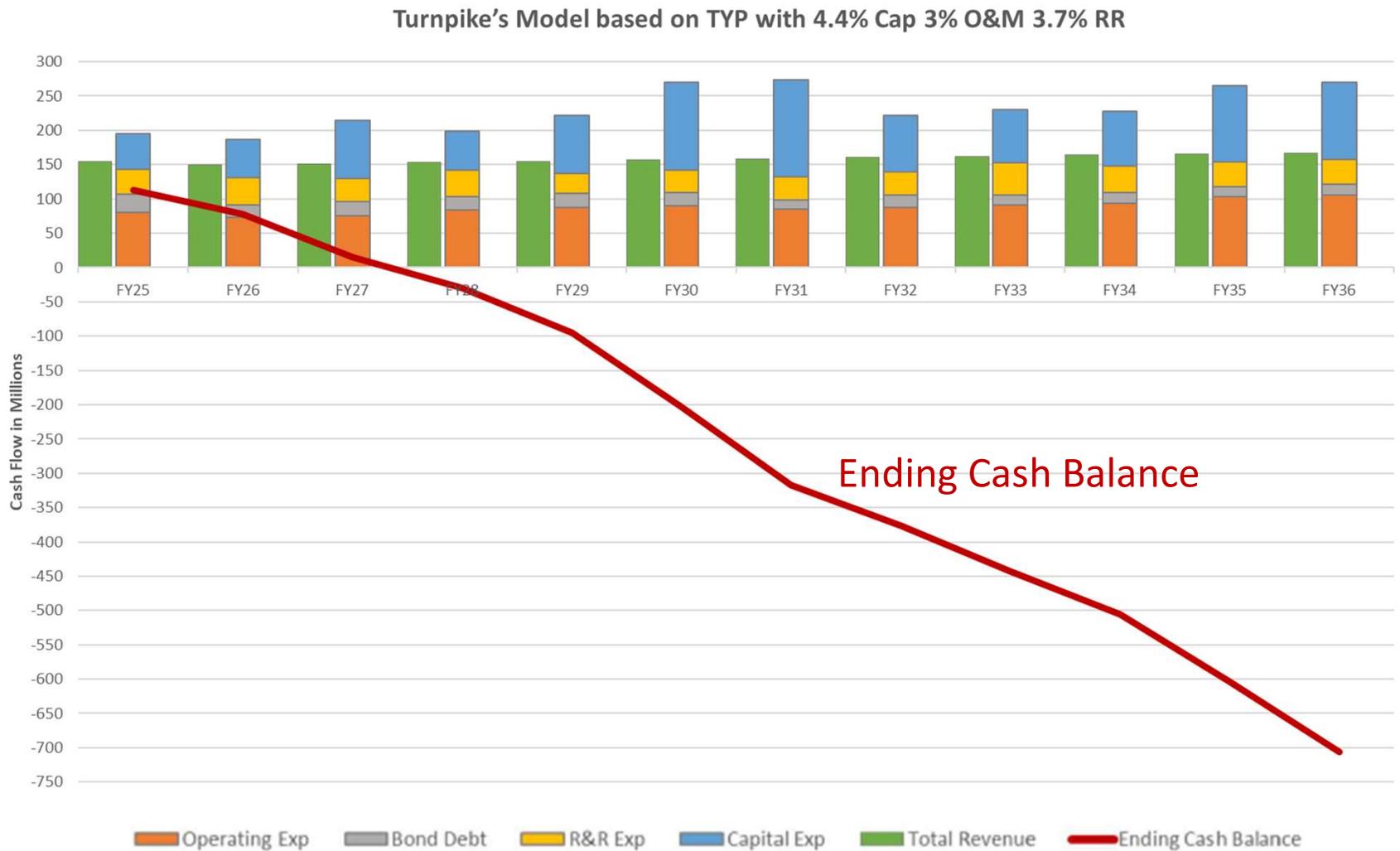


Draft Ten Year Plan Strategies

Funding - Turnpike Major Capital Projects

- Reduced Capital Program funding
 - Nashua-Merrimack-Bedford
 - Extended completion date for FEET widening
 - Bow-Concord
 - No ability to fund construction (Turnpike or Fed)
 - Manchester Exit 6 & 7
 - No ability to fund construction

Turnpike Base Plan (Existing Funding)



Draft Ten Year Plan Strategies

- Turnpikes

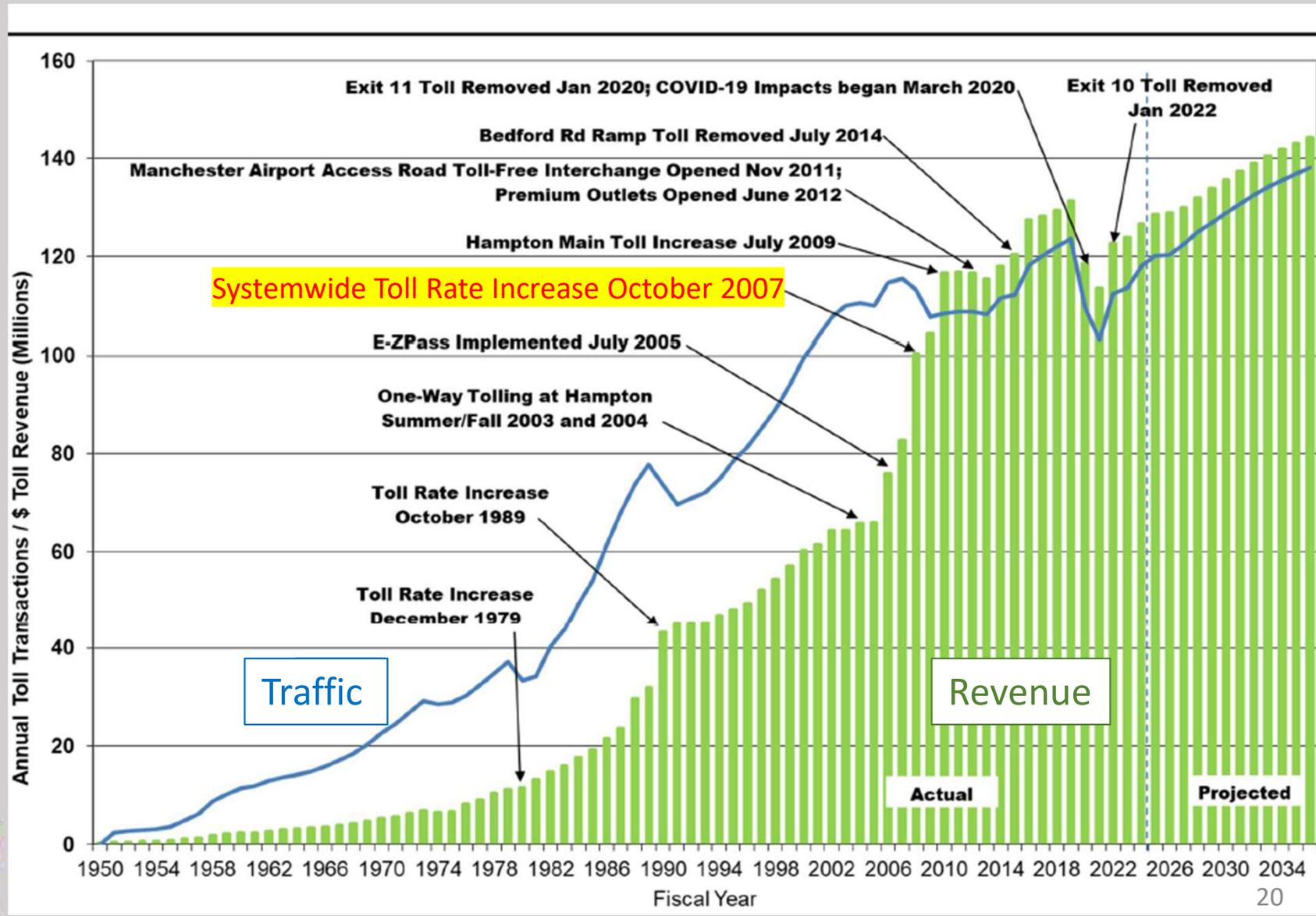
- Live within our means

- Not fund construction of Bow-Concord, Manchester Exit 6&7
- Bow-Concord – Design through NEPA approval
 - Rehab/Preserve Red Listed bridges (Federal) ~\$75M
- Manchester Exit 6&7 – Design through NEPA approval
 - Manchester Exit 6 SB On Ramp Reconstruction (Federal)
- Reduction in Turnpike Toll Credits

Draft Ten Year Plan Strategies

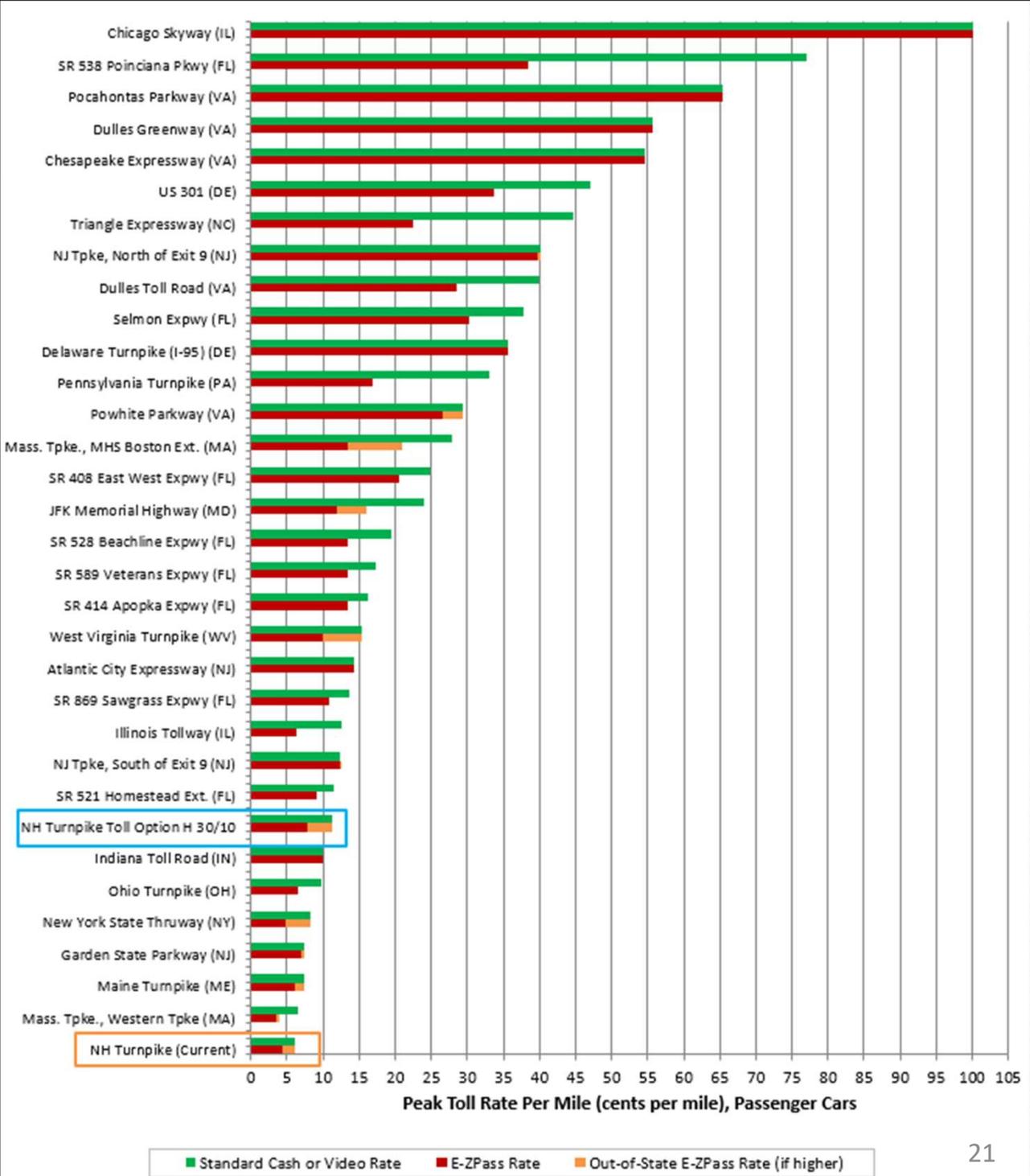
- Turnpikes
 - We need to meet the needs of the public
 - We need these projects to address
 - Safety
 - System Needs
 - Economy of the State
 - Revenue Enhancement to Possibly Include:
 - Construct Bow-Concord
 - Extend Turnpike to Merrimack River
 - Ease impact of Federal program
 - Construct Manchester Exit 6 & 7
 - Add Safety Projects
 - Hampton I-95 AET
 - Address citizen noise complaints
 - Type II Soundwall Program

NH Turnpike System Historical and Projected Toll Transaction and Revenue Trends FY 1950 to 2036

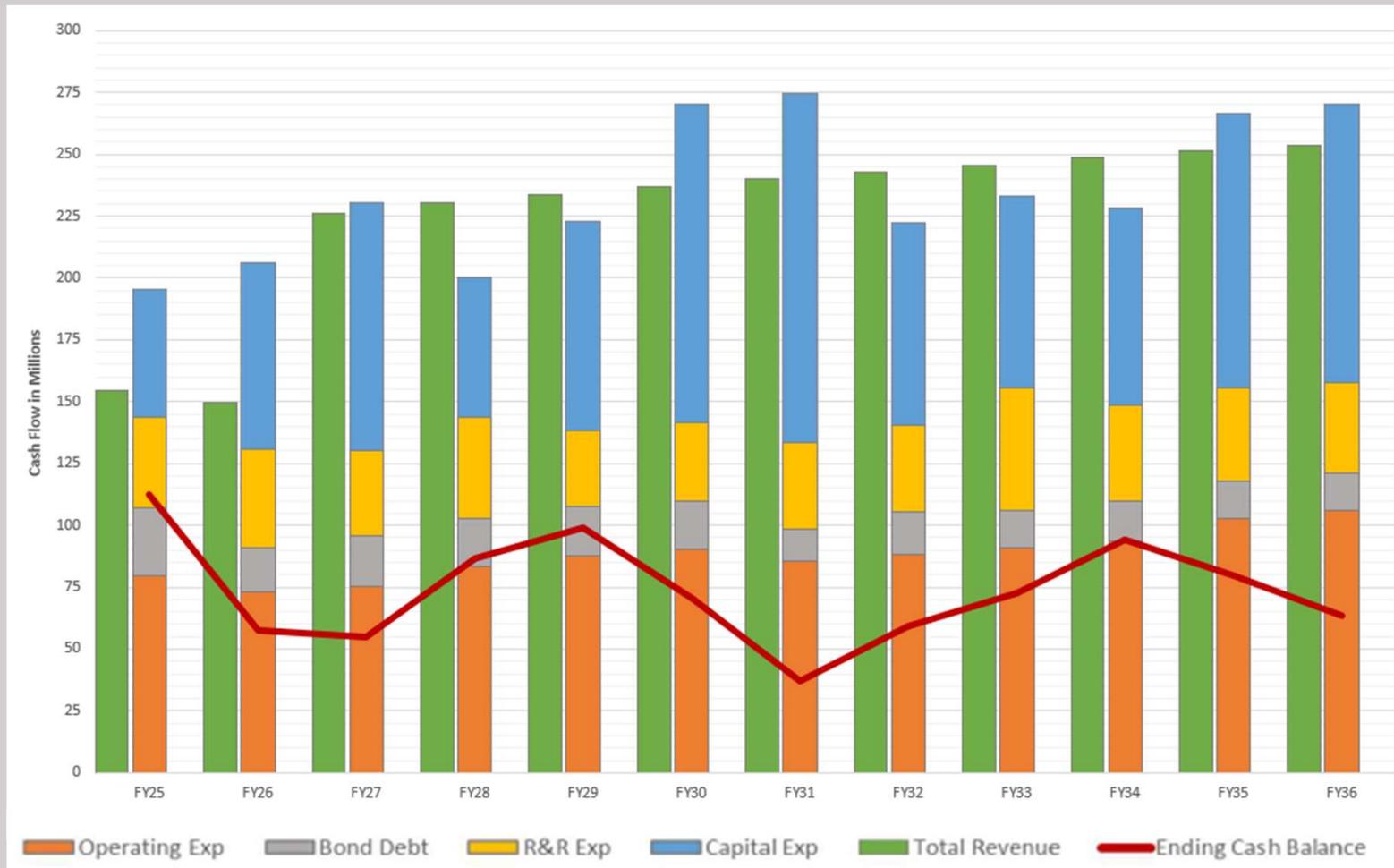


Passenger Cars

NH Toll Rates per mile compared to others



Turnpike Enhanced Funding Plan



Provides Construction funding for Bow-Concord, Manchester Exit 6&7, Soundwalls, Hampton AET and Safety Improvements

Other TYP Discussion Topics

Transportation Alternative Program (TAP)

Provides resources for a variety of smaller-scale non-motorized active transportation projects including pedestrian facilities, bicycle facilities, rail trail improvements, and safe routes to school projects.

2024-2025 TAP Grant Round

- Approximately \$26.4M federal funds available (\$33M including 20% local match)
- 30 applications received requesting \$40.3M federal funds (\$50.4 including 20% local match)
- NHDOT and each Regional Planning Commission evaluated all projects based on established criteria and required federal project selection processes
- NHDOT will be putting forward 17 projects into the Draft 2027-2036 Ten Year Plan to use \$26.4M federal funds that are available
- Once approved in the Ten Year Plan, projects could begin design as soon as early FFY 2027

How to Read the TYP Book

1	ALSTEAD (44388)			
2	Route/Road	DREWSVILLE ROAD	4	Category BRIDGES
3	Scope	REPLACE DREWSVILLE RD BRIDGE OVER DARBY BROOK (BR# 058/132)	5	Strategy TIER 5
6	Phase	Year	Funding	Program 7
	Preliminary Engineering	2028	297,662	SAB *
	Right of Way	2028	10,899	SAB *
	Construction	2028	2,016,273	SAB *
		Total	\$2,324,833	8
			Previous Funding	\$0
			Current TYP Funding	\$2,324,833
			Future Funding Required	\$0
			Total Project Cost	\$2,324,833
9	Comments	None		



Ten Year Plan Website – NH Department of Transportation

Ten Year Plan Process



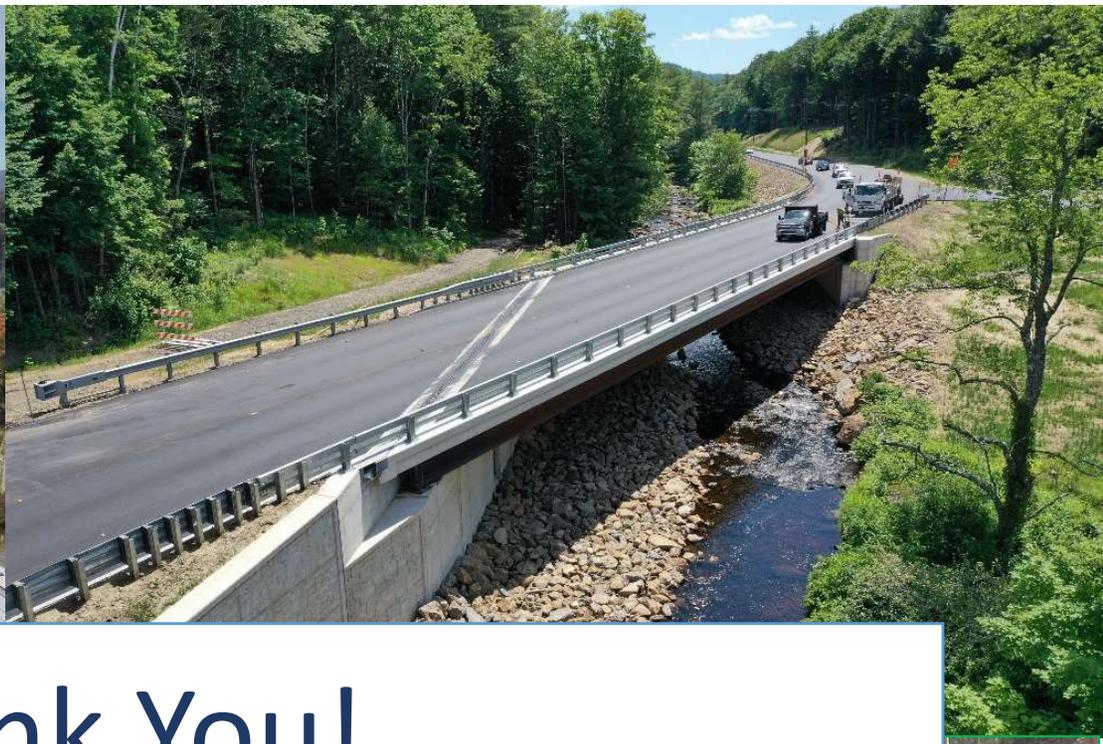
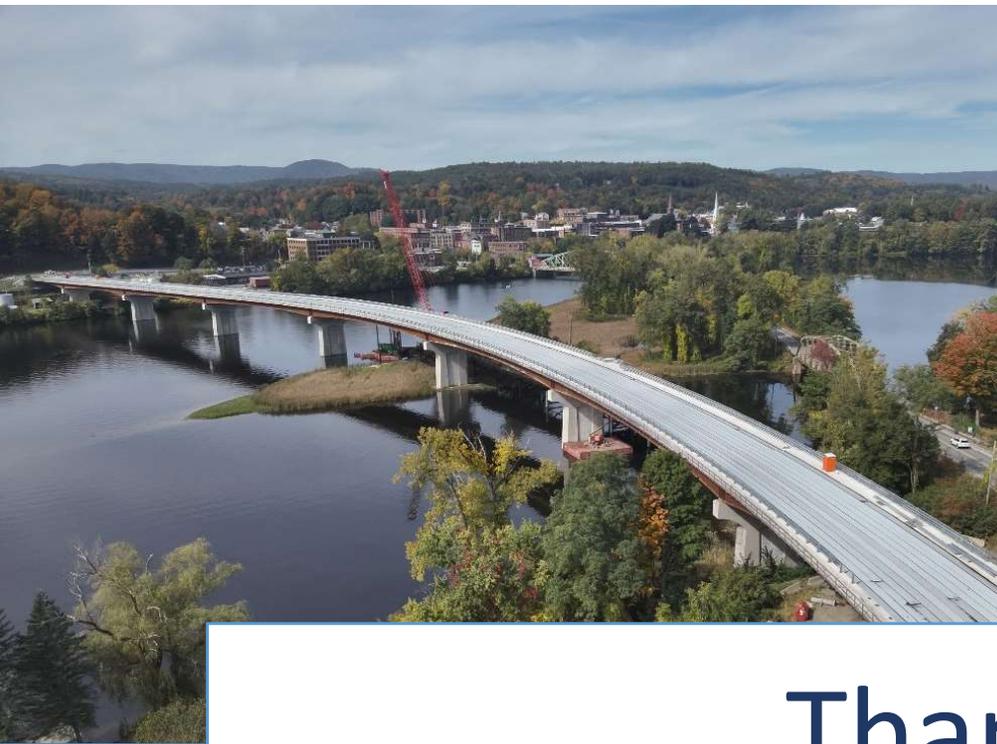
Ten Year Plan Process Pursuant to RSA 228:99 and RSA 240

- June 25, 2025 – Initial GACIT Meeting #1
- **August 13, 2025 – GACIT Meeting #2**
 - NHDOT Draft TYP (2027-2036)
- September - October 2025 - Public Hearings
- November 2025- GACIT meetings and revisions
- December 2025 - Governor's review and revisions
- January 2026 - Governor's Draft TYP transmittal to Legislature
- January - May 2026 - Legislative review & revisions
- June 2026 - Final TYP (2027-2036) Adopted into Law

TYP Hearing Schedule

- Hybrid hearings – As many as possible.
- Shorten presentation by DOT to allow for more public participation – 15 minutes
- No RPC presentation as part of the hearings
- 28 hearings tentatively scheduled
 - Starting Sept 1th through Oct 31th

Fall 2025 DRAFT				
Governor's Advisory Commission on Intermodal Transportation (GACIT)				
Fall 2025 Public Hearing Schedule for 2027-2036 Ten Year Plan				
Date	District/Councilor	Town	Time	Location
TBD	1 – Councilor Joseph Kenney	Berlin	TBD	City Hall Auditorium
TBD		Conway	TBD	Town Hall – upstairs meeting room
TBD		Laconia	TBD	City Council Chambers
TBD		Rochester	TBD	City Hall
TBD		Dover	TBD	City Hall Auditorium
TBD		Franklin	TBD	City Hall
TBD		Farmington	TBD	TBD
TBD		Durham	TBD	Town Office
TBD	2 – Councilor Karen Liot Hill	Littleton	TBD	TBD
TBD		Lebanon	TBD	City Council Chambers
TBD		Plymouth	TBD	Town Hall – upstairs
TBD		Newbury	TBD	TBD
TBD		Concord	TBD	Town Hall
TBD		Claremont	TBD	Claremont Savings Bank
TBD		Keene	TBD	Parks and Rec
TBD		Peterborough	TBD	Town Hall
TBD	3 – Councilor Janet Stevens	Greenland	TBD	Central School
TBD		Brentwood	TBD	Brentwood Recreation Dept
TBD		Hampton	TBD	Hampton Beach Sea Shell
TBD		Plaistow	TBD	Town Hall
TBD		Windham/Derry	TBD	Town Hall
TBD	4 – Councilor John Stephen	Manchester	TBD	Manchester Community College
TBD		Bedford	TBD	Town Offices
TBD		Barnstead	TBD	Town Offices
TBD		Derry (w/Councilor Stevens?)	TBD	TBD
TBD	5 – Councilor David Wheeler	Hudson	TBD	TBD
TBD		Jaffery	TBD	Fire Station and Meeting Training Room
TBD		Hillsborough	TBD	TBD



Thank You!

