

## Meeting of the SRPC Commissioners, MPO Policy Committee, & EDD Board

Friday, September 19, 2025 9:00 – 10:30 AM

Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

In accordance with RSA 91:A, the Commission requires an in-person quorum. So long as an in-person quorum, Commissioners may participate virtually. Guests may attend the meeting virtually or at the SRPC Office. All participants, both in-person and virtual, can communicate contemporaneously.

**Meeting URL:** <https://us02web.zoom.us/j/85802372877>

**Meeting ID:** 858 0237 2877

**Telephone-only Access:** +1 646 558 8656

These instructions have also been provided at [www.trafford.org](http://www.trafford.org). If anybody is unable to access the meeting, please email [mtaylorfetter@trafford.org](mailto:mtaylorfetter@trafford.org) or call 603-994-3500 (x115).

Agenda Item	Time	Pre-Meeting Notes
1) <b>Introductions</b>	9:00-9:05	
2) <b>Commissioner Roundtable</b>	9:05-9:15	Updates from your community
3) <b>EDD Discussion</b> Board of Directors and Strategy Committee Composition	9:15-9:30	Refer to <a href="#">memo</a> and <a href="#">enclosure</a> .
4) <b>RPC &amp; MPO Action Items</b> a. Approve the August 15, 2025 Commission meeting minutes b. Approve the July 18, 2025 Commission/Policy Committee meeting minutes c. Approve the FY2027 Annual Dues	9:30-9:50	Refer to <a href="#">memo</a> and draft dues schedule in meeting packet.
5) <b>MPO Public Hearing and Action Item</b> Amendment to the <a href="#">2025-2028 TIP</a>	9:50-10:00	Presentation to be made at meeting. Refer also to <a href="#">memo</a> and <a href="#">enclosure</a> .
6) <b>MPO Discussion</b> Draft 10-year plan – impacts and opportunities for advocacy	10:00-10:20	See materials included in packet
7) <b>Other Business</b> September Commissioner Field Trip	10:20-10:25	Refer to <a href="#">memo</a>
8) <b>Citizens Forum</b>	10:25-10:30	
9) <b>Adjourn</b>	10:30	

Reasonable accommodations for people with disabilities are available upon request. Include a detailed description of the accommodation you will need along with your contact info. Please make your request as



early as possible; allowing at least 5 days advance notice. Last minute requests will be accepted but may be impossible to fill. Please call (603) 994-3500 or email [srpc@strafford.org](mailto:srpc@strafford.org).

## **RULES OF PROCEDURE**

*Strafford Regional Planning Commission  
Strafford Metropolitan Planning Organization, and  
Strafford Economic Development District*

### **Meeting Etiquette**

Be present at the scheduled start of the meeting.

Be respectful of the views of others.

Ensure that only one person talks at a time. Raising your hand to be recognized by the chair or facilitator is good practice.

Do not interrupt others or start talking before someone finishes.

Do not engage in cross talk.

Avoid individual discussions in small groups during the meeting. When one person speaks, others should listen.

Active participation is encouraged from all members.

When speaking, participants should adhere to topics of discussion directly related to agenda items.

When speaking, individuals should be brief and concise when speaking.

The Strafford Regional Planning Commission & Metropolitan Planning Organization holds both public meetings and public hearings.

For public meetings, guests are welcome to observe, but should follow proper meeting etiquette allowing the meeting to proceed uninterrupted. Members of the public who wish to be involved and heard should use venues such as Citizen Forum, Public Hearings, Public Comment Periods, outreach events, seminars, workshops, listening sessions, etc.



# STRAFFORD

Regional Planning Commission

**DATE:** September 12, 2025

**TO:** SRPC Commissioners

**FROM:** Jen Czysz, Executive Director  
Colin Lentz, Senior Transportation Planner  
Mike Polizzotti, Senior Economic Development Planner

**RE:** September 19, 2025 Meeting Discussion Items & Upcoming Meeting Schedule

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## **EDD Board of Directors and Strategy Committee Membership**

Proposed updates regarding the formalization of the Strafford Economic Development District Board of Directors and Strategy Committee on ongoing. Feedback gathered since the last Commission and Board of Directors meeting, held in mid-August, has provided considerable insight into a proposed structure of membership. Within this memo is a draft proposed structure of membership for the Strategy Committee and Board of Directors. Ahead of the meeting on September 19, please prepare any feedback you would like to share. Following this meeting, the proposed changes to the SRPC Bylaws will be updated to incorporate these edits, and shared at a future date for the Commissioner's consideration.

As staff prepare to embark on the next update to the region's CEDS, which will be a more in-depth Five-Year Update as opposed to previous One-Year updates, robust updates to the Strategy Committee and formalization of the EDD's desired structure and governance will support a thoughtful and intentional vision for economic development in the region.

## **FY2027 Annual Dues Approval**

In your packet you will find the proposed dues assessment, how it meets identified targets, and a history of dues assessments since 2000.

The Executive Committee has reviewed the Annual Dues with a particular focus on budgetary needs and dues utilization. During Covid, SRPC froze the per capita dues rate (Fiscal Years 2022-2024) in recognition that municipalities were facing significant uncertainties. Over that same period, SRPC was added to the Economic Development Administration's Partnership Planning Program and received the first increase in transportation funding from NHDOT in over a decade. Both programs require local matching funds. As a result, SRPCs share of dues dedicated to grant match jumped from an average of approximately \$70,000 to nearly \$105,000. This was compounded by the loss of state funds through the Office of Planning and Development's Target Block Grant (\$11,111 annually) that we were able to use as match.

To help fill this gap in matching funds, the Executive Committee has reviewed several alternatives to the annual dues assessment and selected one that at a minimum will recoup the lost state funds and help get back to a healthy ratio of dues revenue. The proposal is based upon current population estimates (2024) and increases the per capita rate by CPI (2.7%) plus a 2% catch up bump.

## **STRAFFORD REGIONAL PLANNING COMMISSION**

150 Wakefield Street, Suite 12, Rochester, New Hampshire 03867

Barrington | Brookfield | Dover | Durham | Farmington | Lee | Madbury | Middleton | Milton | New Durham  
Newmarket | Northwood | Nottingham | Rochester | Rollinsford | Somersworth | Strafford | Wakefield



## 2025-2028 TIP Amendment Hearing and Approval

SRPC needs to process an amendment to the current Transportation Improvement Program. It includes the following projects:

- Lee 42876
- Newington-Dover 11238T
- Newmarket 43435
- FTA5310 Programmatic
- Tier 3-4 Pavement resurfacing programmatic
- Rochester 44408
- Somersworth 42627

A full report is included in the packet and details will be provided at the meeting.

## Draft Ten Year Plan

NHDOT has presented the draft 10-year plan to the Governor’s Advisory Commission on Intermodal Transportation (GACIT). Because of lack of sufficient revenues and continuing increases to construction costs, the plan will need to be reduced to ensure it is fiscally constrained. Headlines:

- Draft 10-year plan is \$400 million over programmed
- NHDOT has proposed a series of project delays and cuts
- NHDOT has recommended that no new projects be added to the draft plan, including RPC projects submitted in November, 2024
- Transportation Alternatives projects submitted in Spring 2025 have been scored by NHDOT. Projects in Farmington and Durham have been recommended for funding.

Additional details will be presented at the meeting. The meeting packet includes several attachments that can also be downloaded from the NHDOT website:

<https://www.dot.nh.gov/projects-plans-and-programs/ten-year-plan>

## Draft Schedule of Upcoming Meetings (subject to change)

**Monthly Meetings:** 3<sup>rd</sup> Friday of the month, 9-10:30 AM, SRPC Office, Conf. Room 1A

**Quarterly Field Trips:** Thursdays, 3:45-5:30 PM, in Sept., Dec., Feb., and Jun.

Date	Location	Program*	Tentative Agenda Items
Thur. Sep. 25, 2025 3:45-5:30 PM	UNH	EDD/RPC	<ul style="list-style-type: none"><li>• Housing Discussion with SRPC Communities and UNH Planning Club</li></ul>
Fri. Oct. 17, 2025 9-10:30 AM	SRPC	MPO	<ul style="list-style-type: none"><li>• 10-yr plan and GACIT updates</li><li>•</li></ul>
Fri, Nov. 21, 2025 9-10:30 AM	SRPC	EDD	<ul style="list-style-type: none"><li>• Adopt EDD Bylaw Changes</li><li>• CEDS Workshop</li></ul>
Thur. Dec. 11, 2025 3:45-5:30 PM	SRPC	All	<ul style="list-style-type: none"><li>• Commissioner 1-on-1 event (small conversations among commissioners and staff)</li></ul>

## Proposed EDD Board of Directors

The appointed representatives of the Strafford Regional Planning Commission also serve a separate role as members of the Board of Directors in fulfilling the functions of the Strafford Economic Development District (EDD). The purpose of the Board of Directors shall be to govern the functions of the EDD, including maintaining a Comprehensive Economic Development Strategy (CEDS) which outlines economic conditions, identifies regional priorities and opportunities to promote economic development, and aggregates priority projects for the region that may advance regional economic development and resilience. The EDD shall also promote collaboration and partnership building between local and regional economic development stakeholders, provide technical assistance where needed within available capacity of staff and contracted scope of work, and conduct relevant economic research, planning, and implementation efforts that are outlined in the CEDS. Federal regulations that reference the responsibility and required makeup of Board of Directors members are covered in 13 CFR Part 303 and 304.

### Proposed Membership

- Non-Voting Members
  - BEA representative
  - SBA representative
  - Commissioners representing SRPC communities that are not within the boundary of the Strafford Economic Development District (Newmarket, Northwood, and Nottingham)
  - Representatives from other EDDs
- Voting Members
  - Strafford Economic Development Corporation (SEDC)
  - Commissioners representing the 15 municipalities that make up the Strafford EDD

### Meetings

- At least 4 meetings per year, which will be combined with Commission meetings
- In person quorum required

## Proposed EDD Strategy Committee

The purpose of the Strategy Committee is to provide advice and guidance to Strafford EDD, the CEDS, and its priority project list. It represents the private sector, public officials, community leaders, and representatives of workforce development, higher education, and labor groups. It unites the region and provides an opportunity for collaboration, leadership, and program development. The Strategy Committee will forge strategic alliances and communicate the region's needs and opportunities in the future. Federal regulations that reference the responsibility and required makeup of Strategy Committee members are covered in 13 CFR 303.6.

### Proposed Membership

- Non-Voting Members
  - NH Business and Economic Affairs representative
  - US Small Business Administration representative
  - Rockingham Planning Commission representative
  - Representatives from other EDDs
  - Legislative representative(s) of New Hampshire's First Congressional District
  - Others from the list of Voting Members once voting capacity has been reached
- Voting Members
  - 3 members from Technical Assistance/Education Providers
    - University of New Hampshire Cooperative Extension Community and Economic Development Team
    - Higher Education (UNH and/or Community College System of New Hampshire/Great Bay Community College)
    - Seacoast Region Small Business Development Center (SBDC)
    - Representative from SCORE Seacoast
  - 3 members from Social Services Providers
    - Strafford County Public Health Network
    - Community Action Partnership of Strafford County
    - Community Partners
    - ChildcareAware of NH
  - 2 members of housing development/housing research from either the public or private sector
  - 1 member from Strafford Economic Development Corporation (SEDC)
  - 2 members from Chambers of Commerce/Business Groups
    - Greater Rochester Chamber of Commerce

- Somersworth Community Chamber of Commerce
- Greater Dover Chamber of Commerce
- Greater Barrington Chamber of Commerce
- Durham Business Association
- 4 members from Municipal Economic or Business Development Offices
- At least 4, but no more than 6 - members from Business/Industry/Employment Sectors that represent a mix of:
  - Real estate/property development
  - Agriculture
  - Banking/finance sector
  - Healthcare sector
  - Childcare sector
  - Manufacturing sector
  - Large sized businesses (over 50 employees)
  - Medium sized businesses (11-50 employees)
  - Small sized businesses (10 or less employees)

## Meetings

- At least 4 meetings per year
- Proposed meeting times:
  - Second Friday of the month at 9am at the SRPC Office, or
  - Second Tuesday of the month at 5:30pm, or
  - Other times as needed
- In person quorum required

**Meeting of the Strafford RPC/MPO/EDD Commissioners**

Friday, July 18, 2024 9:00 – 11:00 AM

Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

**1. Introductions**

Vice Chair Peter Nelson called the meeting to order and asked for introductions: Peter Nelson, Newmarket; Joe Boudreau, Rochester; Barbara Holstein, Rochester; Mark Richardson, Somersworth; Matt Towne, Barrington; Sarah Wrightsman, Newmarket; Don Manter, Northwood; Marshall Goldberg, Brookfield; John Mullen, Middleton; Kate Buzard, Middleton; Steve Stancel, Wakefield; Paul Rasmussen, Durham; Rick Healy, Rochester; Lee Howlett, Milton; Michael Bobinsky, Somersworth; Glen Davison, NHDOT, and Mike Lehrman, Durham

**Staff in Person:** Michael Polizzotti, Rachel Dewey, Jen Czysz, Colin Lentz, Mark Davie

**Commissioners and Policy Members attending on Zoom:** Katrin Kasper, Lee; Steve Diamond, Barrington; Jack Wade, NHDOT;

**Guests:** Jeff Rogers and Amanda Gourgue, Bike Walk Alliance

**Staff attending on Zoom:** Natalie Gemma, Lisa Murphy, Kyle Pimental, and Megan Taylor-Fetter

**2. Commissioner Roundtable**

P. Nelson reported that the Executive Committee nominated Paul Rasmussen as Chair and the EC is looking for additional volunteers to join the EC as alternates.

M. Towne reported that the New Barrington Library is fully open, a great success and attendance is over the top. Anyone is welcome to stop by for a visit.

M. Bobinsky stated that the solar array project on the superfund site on Blackwater Road in Somersworth is progressing along. The project has been 10 years in the making and there has been a strong partnership with the EPA and DES. It is expected to be completed in the fall. M. Richardson added that this site is unique since it is on a superfund site and is monitored regularly.

J. Mullen stated that the Cochecho River Advisory Committee hosted a booth at the Lilac City Funfest. It was an educational and successful event.

P. Nelson asked if there was an inventory of solar array projects in the region and the state. It would be useful to have information on the size, scope, and financing of these projects. J. Czysz stated that K. Kasper is the circuit rider for Clean Energy NH and has been supporting projects throughout the state. Katrin welcomed anyone to reach out to her if they are seeking information.



J. Czysz stated that SRPC staffer Natalie Gemma has been compiling a resource guide for municipalities to guide them through the many new planning and zoning laws that will impact communities. Some of the new laws will require municipalities to make changes. There is some funding for housing related zoning amendments. Reach out to SRPC staff for more information.

S. Diamond stated there is a Barrington ZBA meeting tonight related to bike trails in Barrington. This is a potential opportunity to mitigate some drawbacks in terms of bike trails and access key destinations such as the library and town hall.

### **3. Commissioner Engagement**

M. Lehrman stated that the Executive Committee recently talked about ways for commissioners to connect with their town's staff and officials. M. Lehrman stated that the conversation included suggestions for ways commissioners can be better engaged with their communities, to bring them information on what SRPC is doing and to bring back concerns and needs of their communities to SRPC.

P. Nelson stated the he recently talked with Newmarket's town planner about meeting monthly before commission meetings to discuss upcoming meeting topics.

Suggestions included talk with administration, reach out on social media for feedback, meet with fire and police staff to get their thoughts, and get information in advance on transportation matters.

### **4. Approval of the June 20, 2025 Policy Meeting Minutes**

M. Richardson motioned to approve the June 20, 2025 minutes. Sarah Wrightsman seconded the motion. Following an amendment to reflect that M. Lehrman was not present at the meeting, all members voted in favor. The motion passed. M. Lehrman abstained.

### **5. Presentation and Discussion: Safer Streets and Roads**

Jeff Rogers and Amanda Gourgue of the Bike Walk Alliance (BWA) delivered a presentation advocating for safer streets through local control of speed limits. He emphasized the urgent need to improve safety for bicyclists and pedestrians on public roads, calling for legislative changes that would allow municipalities to reduce speed limits—specifically from the state default of 25 mph to 20 mph on certain roads. Speed limit reductions should be paired with physical changes to roadways.

Jeff shared that he sustained serious injuries while riding his bike several years ago. Pedestrian deaths in the U.S. rose by 80% between 2009 and 2023. This trend is driven by multiple factors, including driver inattention, impairment, aggression, and excessive speed.

The group discussed the need for identifying effective design strategies to improve safety for bicyclists and pedestrians, including the implementation of dedicated bike lanes and



other infrastructure changes. The group talked about the importance of conducting a needs analysis.

## **6. Discussion: NH 10-year Transportation Plan and Conversation with NHDOT staff**

C. Lentz provided an update on the Ten-Year Transportation Plan (TYP) and stated that the plan is overprogrammed by \$400 million. There are not enough funds available to complete the projects that are in the current draft by 2036. NHDOT has the unenviable job of balancing the plan so it is constrained to the funds available. Commissioners are encouraged to engage with local representatives and state senators.

More details are expected at the upcoming Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting, scheduled for August 13th. Additionally, a series of GACIT public meetings will be held this fall, with two or three typically taking place in our region. Stay tuned for confirmed dates and locations.

J. Mullen asked whether the TYP has historically been fully funded, G. Davison responded that they always strive to do the best they can with the resources available.

The group discussed whether the end to the states required safety inspections could impact the state's ability to meet safety targets.

## **7. Other Business**

There was no other business

## **8. Citizens Forum**

There were no citizens comments

## **9. Adjourn**

J. Mullen motion to adjourn seconded by D. Manter. All members voted in favor; the meeting adjourned at 10:35AM

Respectfully submitted,

Megan Taylor-Fetter



Meeting of the Strafford Commissioners & EDD  
Friday, August 15, 2025 9:00 – 10:30 AM  
Hybrid Meeting (Conference Rm 1A, SRPC Office & via Zoom)

### **1. Introductions**

At 9:07 A.M., Chair Paul Rasmussen called the meeting to order and asked for introductions.

**Commissioners present:** Paul Rasmussen, Durham; Peter Nelson, Newmarket; Joe Boudreau, Rochester; Barbara Holstein, Rochester; Steve Stencil, Wakefield; Michael Bobinsky, Somersworth; Mark Richardson, Somersworth; Rick Healy; Sarah Wrightsman, Newmarket; Don Manter, Northwood; Kate Buzard, Middleton; Kevin Sullivan, Rochester; Rick Healy, Rochester; Lee Howlett, Milton; Chris Kinville, Brookfield

**Staff present:** Michael Polizzotti, Jen Czysz, Colin Lentz,

**Commissioners attending on Zoom:** Glen Griswold, Nottingham; Lindsay Williams, Dover; Steve Brown, Dover;

**Staff attending on Zoom:** Kyle Pimental, Lisa Murphy, Mark Davie, Natalie Gemma, Blair Haney, Megan Taylor-Fetter

**Zoom Guests:** Emma Berger, NHDES, Bill Courtemanche, Madbury Planning Board

### **2. Community Updates**

Kevin Sullivan reported that the construction of the new school in Rochester is going smoothly and in budget and will open in a couple of weeks.

P. Rasmussen Durham's Riverwoods assisted living residence is doing a 3% expansion which will result in a total of 55 units.

P. Nelson stated that there has been a squabble in Newington over river front access where the private property owners are blocking access. Peter asked if any other communities have had a similar experience and if and how it was resolved. Glen Griswold stated that he has had some experience as a surveyor and offered that Peter reach out to him.

M. Richardson reported that the owners of a building along the river have agreed to open their portion of the riverwalk to the public. The issue of maintenance and liability are considerations.

M. Bobinsky stated that the apartment building downtown is moving along and is the tallest building in Somersworth at 5 stories. The same developer is in the early stages of



proposing another project next door. There has been a transformation of that part of the City.

All the hardware is on Blackwater Road. Waiting on connections with Eversource to tie in the system to the grid. The City will benefit; there is a power producing agreement in place.

### **3. NHDES Wetlands Regulations Presentation**

Emma Berger, Supervisor of the Inland Wetland Permitting Section at the New Hampshire Department of Environmental Services (NHDES), delivered an interactive presentation on what the NHDES Wetland Permitting Section regulates, the permitting process, wetland permit types, required submittal information and an overview of the application review process.

The session emphasized strategies to avoid unnecessary delays and support reviewers in making timely decisions. Berger offered tips for applicants, focusing on thorough project planning, accurate application preparation, and clear documentation.

Emma discussed examples of why we protect wetlands including flood control, wildlife habitat preservation, water quality improvement, and economic value. A wetland permit is required if a project involves excavation, filling, dredging, or construction on wetland surfaces. A permit is not required if a project does not disturb the soil. Emma discussed the wetland types including freshwater emergent wetlands, forested shrub wetlands, ponds, lakes, and riverine systems.

She outlined the full permitting workflow—from initial project planning through application submittal and review—and shared real-world examples of avoidance and minimization techniques used in successful projects. She also detailed the forms, requirements, and best practices for preparing a complete and compliant wetland permit application.

### **4. Discussion**

M. Polizzotti presented on the Stafford EDD. He stated that it was originally designated by the U.S. Economic Development Administration in 2015 and encompasses all Strafford County communities and Brookfield and Wakefield in Carroll County.

The Responsibilities are:

- Maintain a CEDS
- Foster economic development efforts and engagement in the region
- Build regional partnership
- Regionally-focused economic development planning

M. Polizzotti outlined the EDD structure:

- The Board of Directors lead the EDD and vote on CEDS adoption
- Strategy Committee provides insights and input that shape the CEDS
- Regional engagement efforts to promote economic development and collaboration and inform CEDS.



M. Polizzotti explained that in order to better serve the region, formalizing both the Board of Directors and the Strategy Committee into the SRPC Bylaws and setting updated expectations for membership, voting, and other key responsibilities is necessary.

Mike Polizzotti asked for feedback from the Commissioners and asked who should be included in the EDD Board of Directors or its advisory Strategy Committee? Keep it broad "large employer" or "representative of manufacturing." Any other associated edits to the bylaws you would suggest? Commissioners were asked to forward their comments to his email.

## **5. Other Business**

### September Commissioner Field Trip

Blair Haney stated that the September Field Trip is planned to be a workshop with Commissioners and UNH Planning Students.

As part of our Joint Land Use Study (JLUS) with Southern Maine RPC and along with the Portsmouth Naval Shipyard, we want to showcase amendments to zoning, changes to subdivision regulations, or other municipal policy/program changes that address housing affordability. We are working to help address needed housing for the shipyard's labor force. SRPC is home to a large share of employees at the base.

SRPC staff is looking for a few Commissioner volunteers to present recent housing solutions from their communities. Presentations will be 5 minutes each and center on "What is your housing challenge? What was the solution?"

Sarah Wrightsman, Don Manter, Paul Rasmissen, and Rick Healy volunteered to present at the September workshop.

## **6. Citizens Forum**

J. Czysz stated that the FY2026 Commissioner Handbook is complete. Printed copies are available and the handbook can also be viewed on the SRPC website.

Colin provided a brief update of the State's Transportation Ten Year Plan. NHDOT has released information on the draft 10-year plan. The draft 10-year includes significant cuts to individual projects and programs that will be debated by GACIT, the Governor, and the Legislature through June/July 2026.

NHDOT will be posting the schedule of GACIT hearings soon. It is very important for municipal staff and residents to attend the hearings and advocate for local projects and regional priorities. NHDOT included the scoring results of TAP projects from early 2025. The projects from Durham and Farmington were recommended by NHDOT for funding. The TAP project list can be reviewed and modified by GACIT members.



All Ten Year Plans are available on DOTs website: <https://www.dot.nh.gov/projects-plans-and-programs/ten-year-plan>

## **7. Adjourn**

At 10:35 A.M. M. Bobinsky motioned to adjourn, seconded by S. Wrightsman. All in favor. The meeting adjourned at 10:35 A.M.

Respectfully submitted,

Megan Taylor-Fetter  
Office Coordinator  
SRPC



# Strafford Regional Planning Commission

**Fiscal Year 2027 Dues Rates- Adjusted by Population, CPI (2.7%), Plus 2%**

For Consideration by the SRPC Commission September 19, 2025

2.7% CPI + 2% Value Add

4.7% 4.7%

Community	Current FY2026 Dues Rates				Draft FY2027 Dues Rates				
	2023 Population Estimate	FY2026 Per Capita Rate for up to 5,000 Population with 2.9% CPI Increase	FY2026 Per Capita Rate for above 5,000 Population with 2.9% CPI Increase	FY2026 Dues	DRAFT 2024 Population Estimate	FY2026 Per Capita Rate for up to 5,000 Population with 2.7% CPI Increase + 2%	FY2026 Per Capita Rate for above 5,000 Population with 2.7% CPI Increase + 2%	FY2027 Dues	Dues Change from FY2026
Dover	33,360	\$1.3247	\$0.6248	\$23,581.37	33,784	\$1.3870	\$0.6542	\$25,765.50	\$2,184.13
Rochester	33,555	\$1.3247	\$0.6248	\$23,450.21	33,685	\$1.3870	\$0.6542	\$25,700.73	\$2,250.53
Durham	15,069	\$1.3247	\$0.6248	\$12,324.08	15,171	\$1.3870	\$0.6542	\$13,588.91	\$1,264.83
Somersworth	12,026	\$1.3247	\$0.6248	\$10,710.09	12,026	\$1.3870	\$0.6542	\$11,531.46	\$821.37
Barrington	9,568	\$1.3247	\$0.6248	\$9,153.78	9,618	\$1.3870	\$0.6542	\$9,956.15	\$802.37
Newmarket	9,534	\$1.3247	\$0.6248	\$9,144.67	9,558	\$1.3870	\$0.6542	\$9,916.90	\$772.22
Farmington	6,841	\$1.3247	\$0.6248	\$7,553.75	6,816	\$1.3870	\$0.6542	\$8,123.08	\$569.33
Nottingham	5,372	\$1.3247	\$0.6248	\$6,662.35	5,449	\$1.3870	\$0.6542	\$7,228.79	\$566.45
Wakefield	5,315	\$1.3247	\$0.6248	\$6,611.95	5,328	\$1.3870	\$0.6542	\$7,149.64	\$537.69
Northwood	4,698	\$1.3247		\$6,030.25	4,717	\$1.3870		\$6,542.54	\$512.29
Lee	4,592	\$1.3247		\$5,879.62	4,591	\$1.3870		\$6,367.77	\$488.15
Milton	4,539	\$1.3247		\$5,839.71	4,538	\$1.3870		\$6,294.26	\$454.55
Strafford	4,289	\$1.3247		\$5,510.13	4,304	\$1.3870		\$5,969.70	\$459.57
New Durham	2,782	\$1.3247		\$3,566.14	2,779	\$1.3870		\$3,854.51	\$288.37
Rollinsford	2,635	\$1.3247		\$3,396.20	2,633	\$1.3870		\$3,652.00	\$255.80
Madbury	1,963	\$1.3247		\$2,528.48	1,961	\$1.3870		\$2,719.93	\$191.45
Middleton	1,855	\$1.3247		\$2,389.44	1,860	\$1.3870		\$2,579.84	\$190.40
Brookfield	769	\$1.3247		\$996.46	775	\$1.3870		\$1,074.93	\$78.48
<b>TOTALS</b>	<b>158,762</b>			<b>\$145,328.65</b>	<b>159,593</b>			<b>\$158,016.64</b>	<b>\$12,687.99</b>

\*Not currently dues paying

\$139,449.04

-----Less Lee as non-dues paying-----

\$151,648.87

\$12,199.83

Sources:

CPI: <https://www.bls.gov/bls/news-release/cpi.htm> (June 2025 CPI All)

Population Estimates: [https://www.nheconomy.com/office-of-planning-and-development/what-we-do/state-data-center-\(census-data\)/population-estimates](https://www.nheconomy.com/office-of-planning-and-development/what-we-do/state-data-center-(census-data)/population-estimates)

## Dues Allocation and Review Against Budget Benchmarks

Note: In the following calculations, it is assumed that Lee will remain non-dues paying and is removed from dues revenue for the purposes of budgeting.

### Match as a Share of Dues Targets

UPWP Match	\$70,000	10% match required
EDD Match	\$35,000	Replace state funding, increase match to respond to EDA's request we increase cash match and decrease in-kind match (\$70,000 total match required)
Coastal Match	\$5,000	1/3 of the \$15,000 required match, balance comprised of in-kind match

\$110,000	72.5%	of all Draft dues (above) to match
Target	65%	maximum dues used as match to grants
	69%	10-year average
	61%	20-year average

### Projected Budget Needs and Distribution of Dues Funds

Conservative Budget Need			Dist. of Draft Dues	(Short)/Surplus
UPWP Match	\$70,000	45%	\$68,931.30	(\$1,068.70)
EDD Match	\$35,000	23%	\$34,465.65	(\$534.35)
Coastal Match	\$5,000	3%	\$4,923.66	(\$76.34)
Other State and Grant Match	\$7,000	5%	\$6,893.13	(\$106.87)
Local Contracts Support	\$7,000	5%	\$6,893.13	(\$106.87)
On Demand Technical Assistance	\$15,000	10%	\$14,770.99	(\$229.01)
Reserve Funds/Contingency	\$15,000	10%	\$14,770.99	(\$229.01)
Total Need	\$154,000		\$151,648.87	(\$2,351.13)

*Budget need exceeds target max dues used as match to grants*

Anticipated Dues Revenue Less Non Dues Paying Town(s)

### Dues as a Share of Total Revenue

The following assumes SRPC's current FY Revenue Budget (less pass throughs to other grantees) remains constant.

\$2,001,070.00	Total Revenue
7.6%	Draft dues as a % of Total Revenue
8%	10-year average dues share
\$160,085.60	Dues Required to return to this level
(\$8,436.73)	(Short)/Surplus
10%	20-year average dues share
\$200,107.00	Dues Required to return to this level
(\$48,458.13)	(Short)/Surplus

### History of SRPC's Dues Relative to the Annual Budget

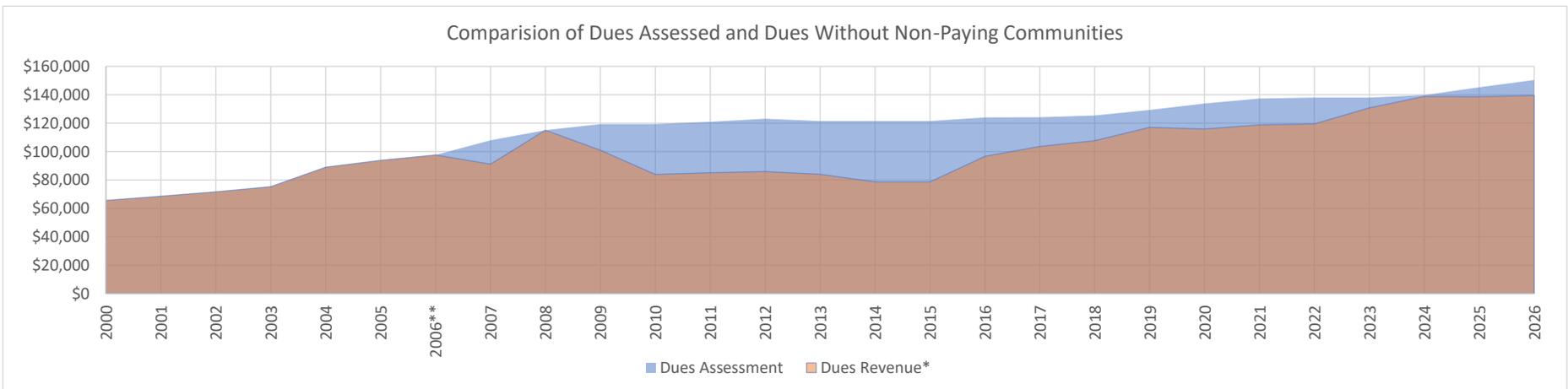
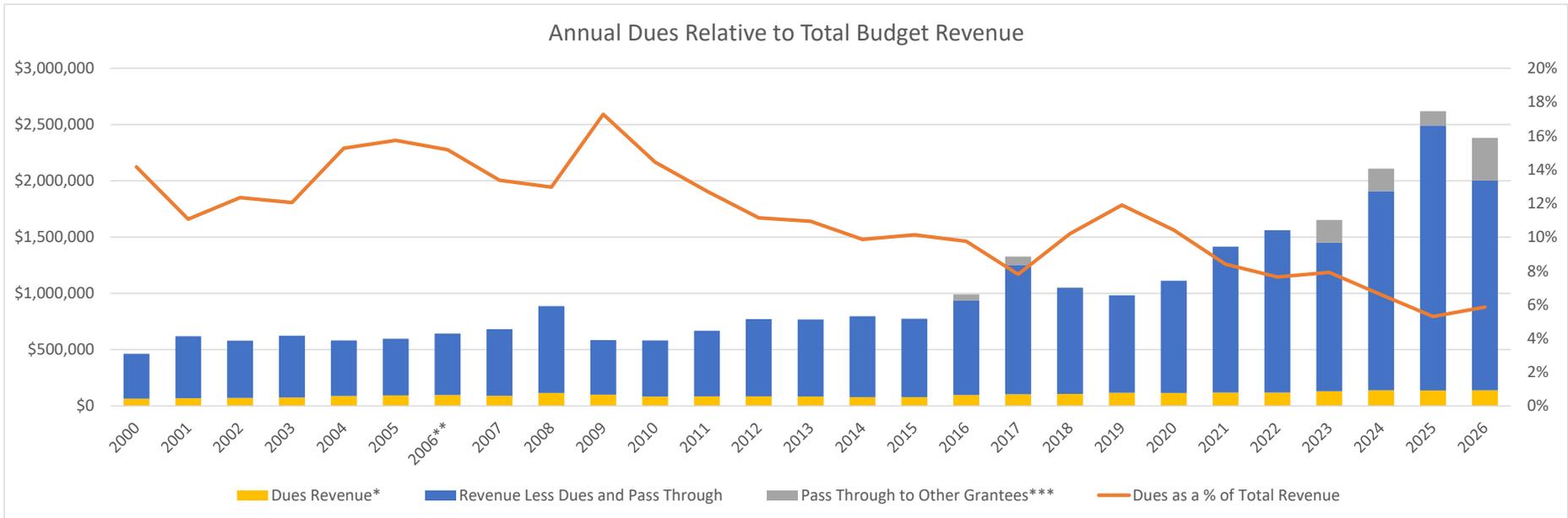
FY	Dues Assessment	Dues Revenue*	Total Budget Revenue	Dues as a % of Total Revenue	Dues Used as Grant Match	% of Dues Used as Match	Non-Dues Paying Communities	Notes
2000	\$65,560	\$65,560	\$463,052	14%	\$26,885	41%		NA
2001	\$68,546	\$68,546	\$619,676	11%	\$29,396	43%		NA
2002	\$71,596	\$71,596	\$580,372	12%	\$31,499	44%		Adjusted by updated population estimates and CPI (3.4%)
2003	\$75,227	\$75,227	\$624,465	12%	\$36,347	48%		Adjusted by updated population estimates and CPI (2.7%)
2004	\$88,903	\$88,903	\$582,348	15%	\$47,243	53%	BRK joined SRPC from LRPC	Adjusted by population estimates and anticipated labor cost increases
2005	\$93,800	\$93,800	\$596,300	16%	\$62,185	66%		Adjusted by updated population estimates and CPI (2.1%) and +1.5% value added
2006**	\$97,552	\$97,552	\$643,093	15%	\$50,018	51%		Current System Implemented; Adjusted by updated population estimates only
2007	\$107,978	\$91,159	\$681,780	13%	\$47,125	52%	DOV	Adjusted by updated population estimates and CPI (3.2%)
2008	\$115,027	\$115,027	\$887,312	13%	\$85,097	74%		Adjusted by updated population estimates and CPI (4.3%) and +1% value added
2009	\$119,285	\$100,985	\$584,656	17%	\$59,488	59%	DOV	Adjusted by updated population estimates and CPI (2.7%)
2010	\$119,285	\$83,908	\$581,107	14%	\$82,583	98%	DOV, FAR, MIL, WAK	No adjustments
2011	\$120,883	\$85,058	\$668,297	13%	\$12,468	15%	DOV, FAR, MIL, WAK	Adjusted by updated population estimates only
2012	\$123,075	\$85,876	\$770,991	11%	\$22,549	26%	BRK, DOV, FAR, MIL, WAK	Adjusted by updated population estimates and CPI (1.1%)
2013	\$121,544	\$84,053	\$768,096	11%	\$42,456	51%	BRK, DOV, FAR, MIL, WAK	Adjusted with 2010 Census Population only
2014	\$121,544	\$78,620	\$796,908	10%	\$53,027	67%	BRK, DOV, FAR, MIL, NOT, WAK	No adjustments
2015	\$121,497	\$78,620	\$775,554	10%	\$18,303	23%	BRK, DOV, FAR, MIL, NOT, WAK	No adjustments
2016	\$124,049	\$96,673	\$991,466	10%	\$61,310	63%	BRK, MIL, NDU, NOT, WAK	Adjusted by updated population estimates and CPI (2.1%)
2017	\$124,173	\$103,551	\$1,328,036	8%	\$79,565	77%	BRK, MIL, NDU, NOT, WAK	Adjusted by updated population estimates and CPI (0.1%)
2018	\$125,415	\$107,678	\$1,055,012	10%	\$69,299	64%	BRK, MIL, NOT, WAK	Adjusted by updated population estimates and CPI (1.0%)
2019	\$129,217	\$117,049	\$983,567	12%	\$72,173	62%	BRK, MIL, NOT	Adjusted by updated population estimates and CPI (1.6%)
2020	\$133,861	\$115,876	\$1,111,783	10%	\$69,407	60%	BRK, LEE, MIL, NOT	Adjusted by updated population estimates and CPI (2.9%)
2021	\$137,284	\$118,806	\$1,415,073	8%	\$73,058	61%	BRK, LEE, MIL, NOT	Adjusted by updated population estimates and CPI (1.8%)
2022	\$137,994	\$119,402	\$1,561,968	8%	\$78,595	66%	BRK, LEE, MIL, NOT	Adjusted by updated population estimates only
2023	\$137,994	\$130,755	\$1,653,498	8%	\$96,770	74%	BRK, NOT	Dues frozen at 2022 rates
2024	\$139,764	\$138,822	\$2,108,418	7%	\$102,544	74%	BRK	Adjusted by updated population estimates only
2025	\$145,329	\$138,666	\$2,617,841	5%	\$115,536	83%	NOT	Adjusted by updated population estimates and CPI (3.2%)
2026	\$150,379	\$139,449	\$2,381,070	6%	\$98,284	70%	LEE	Adjusted by updated population estimates and CPI (2.9%)

\*Excludes non dues paying communities, reflects budgeted revenue.

\*\* Dues Rate system shifted from 3 separate per capita rates (pop >10,000; pop 5,000 - 9,999; <5,000) to a base rate for first 5,000 person and a reduced rate for population beyond 5,000.

\*\*\* Pass through grants from SRPC to other RPCs where SRPC was the prime applicant on behalf of all RPCs. Does not include pass through costs such as engineering where the services are retained within the region.

All figures above are based upon the adopted budget for the fiscal year.



\*Excludes non dues paying communities, reflects budgeted revenue.

\*\* Dues Rate system shifted from 3 separate per capita rates (pop >10,000; pop 5,000 - 9,999; <5,000) to a base rate for first 5,000 person and a reduced rate for population beyond 5,000.

\*\*\* Pass through grants from SRPC to other RPCs where SRPC was the prime applicant on behalf of all RPCs. Does not include pass through costs such as engineering where the services are retained within the region.

All figures above are based upon the adopted budget for the fiscal year.

## **NOTICE OF PUBLIC COMMENT PERIOD & PUBLIC HEARING**

### **Regarding Amendments to the: 2025-2028 Transportation Improvement Program with corresponding updates to the 2025-2050 Metropolitan Transportation Plan**

The Strafford Regional Planning Commission (SRPC), functioning as the federally mandated Metropolitan Planning Organization (MPO) for the Strafford Region, is holding a comment period and public hearing for the proposed Amendment #2 to the *2025-2028 Transportation Improvement Program* (TIP). The TIP is a prioritized list of federal and state funded regional transportation projects programmed for the next four years. The amendment is necessary to account for project changes and to maintain consistency with the *2025-2025 State Transportation Improvement Program* (STIP). SRPC is conducting this process in accordance with SRPC's public involvement procedures and federal and state regulations.

Amendment #2 impacts projects listed in the *2025-2028 TIP* which is part of the *2025-2050 Metropolitan Transportation Plan* (MTP) for the region. Full amendments to the TIP require a public comment period, a public hearing, and approval by the SRPC Commissioners. A public comment period for this amendment will begin on **Monday, September 8, 2025**, and will end on **Friday, September 19, 2025** following a public hearing held by the SRPC Policy Committee at their meeting at **9:00 am**. The public is encouraged to submit comments before the end of the business day (5:00 pm) on **Thursday, September 18, 2025**, or at the public hearing at the SRPC Commission Committee meeting at **9:00 am on Friday, September 19, 2025**.

The public hearing can be attended in-person or electronically. Attend in-person at the address below, and electronically by dialing (646) 558-8656 and use conference ID: 858 0237 2877, or participate online at **Meeting ID: 858 0237 2877**

**Online Access:** <https://us02web.zoom.us/j/85802372877>

Copies of the proposed amendment will be available for review at the Dover, Rochester, and Somersworth public libraries and city halls, as well as the Strafford Regional Planning Commission office and website. Copies can be sent to interested parties upon request. Information about joining the meeting is at the Strafford Regional Planning Commission website ([strafford.org](http://strafford.org)). If anybody has a problem accessing the meeting, please call (603) 994-3500 x102 or e-mail [clentz@straffordrpcnh.gov](mailto:clentz@straffordrpcnh.gov)

Copies can be sent to interested parties upon request. Comments can be sent via mail, email, and fax to:

Colin Lentz  
Strafford Regional Planning Commission  
150 Wakefield Street, Suite 12  
Rochester, NH 03867

Phone: (603) 994-3500 (ext. 102)  
Fax: (603) 994-3504  
email: [clentz@straffordrpcnh.gov](mailto:clentz@straffordrpcnh.gov)  
Website: [www.@straffordrpcnh.gov](http://www.@straffordrpcnh.gov)

As of July 20, 2013 all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard); the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area.

University of New Hampshire Wildcat Transit and the Cooperative Alliance for Seacoast Transportation have adopted Strafford RPC's Transportation Improvement Program and Public Participation Plan for the development and maintenance of their Program of Projects (POP). As required in 49 CFR 613, 23CFR 450, and FTA Circular 9030.1E, this publication serves as notice that the public involvement activities and time established for public review and comment on the TIP will satisfy the POP public review requirements of the Section 5307 Program for public transportation providers.

## DRAFT TIP Amendment 2

### 42876 - LEE

State ID 42876	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission SRPC	Clean Air Code E-32	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	-	-	-	-	-	\$88,000
PE	Toll Credit	\$22,000	-	-	-	-	-	\$22,000
<b>Total PE</b>		<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
<b>Total Prior Costs</b>		<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
<b>Total Programmed</b>		<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>

### Previously Approved Amendment 42876 - LEE

State ID 42876	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Construct up to an 80 space Park and Ride Lot near the junction of US4 and NH125.

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Congestion Mitigation and Air Quality Program	\$88,000	\$22,000	-	-	-	-	\$110,000
PE	Toll Credit	\$22,000	\$5,500	-	-	-	-	\$27,500
<b>Total PE</b>		<b>\$110,000</b>	<b>\$27,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$137,500</b>
<b>Total Prior Costs</b>		<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
<b>Total Programmed</b>		<b>\$110,000</b>	<b>\$27,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$137,500</b>

## DRAFT TIP Amendment 2

### 11238T - NEWINGTON-DOVER

State ID 11238T	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
Functional Classification NA			
Project Description New General Sullivan Bridge superstructure			
Regional Planning Commission -	Clean Air Code ATT	Regionally Significant Yes	

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
CON	National Highway Performance	-	-	-	-	\$2,640,000	\$2,288,000	\$4,928,000
CON	RAISE GRANT	-	-	-	\$11,440,000	-	-	\$11,440,000
CON	Toll Credit	-	-	-	\$2,860,000	\$660,000	\$572,000	\$4,092,000
CON	Turnpike Capital	-	-	-	\$2,600,000	-	-	\$2,600,000
<b>Total CON</b>		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000
<b>Total Future Costs</b>		-	-	-	-	-	\$2,860,000	\$2,860,000
<b>Total Programmed</b>		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000

### Previously Approved Amendment 11238T - NEWINGTON-DOVER

State ID 11238T	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
Functional Classification NA			
Project Description New General Sullivan Bridge superstructure			
Regional Planning Commission -	Clean Air Code -	Regionally Significant -	

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	Turnpike Capital	-	\$300,000	-	-	-	-	\$300,000
<b>Total PE</b>		-	\$300,000	-	-	-	-	\$300,000
CON	Turnpike Capital	-	-	-	\$22,132,800	-	-	\$22,132,800
<b>Total CON</b>		-	-	-	\$22,132,800	-	-	\$22,132,800
<b>Total Programmed</b>		-	\$300,000	-	\$22,132,800	-	-	\$22,432,800

## DRAFT TIP Amendment 2

### 43435 - NEWMARKET

State ID 43435	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Address bridge (127/097) carrying NH 108 over Lamprey River in the Town of Newmarket

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	-	\$418,815	\$418,815
PE	Toll Credit	-	-	-	-	-	\$104,704	\$104,704
<b>Total PE</b>		-	-	-	-	-	\$523,519	\$523,519
ROW	STBG-50 to 200K	-	-	-	-	-	\$12,403	\$12,403
ROW	Toll Credit	-	-	-	-	-	\$3,101	\$3,101
<b>Total ROW</b>		-	-	-	-	-	\$15,504	\$15,504
CON	STBG-50 to 200K	-	-	-	-	-	\$1,942,318	\$1,942,318
CON	Toll Credit	-	-	-	-	-	\$485,580	\$485,580
<b>Total CON</b>		-	-	-	-	-	\$2,427,898	\$2,427,898
<b>Total Future Costs</b>		-	-	-	-	-	<b>\$2,966,921</b>	<b>\$2,966,921</b>
<b>Total Programmed</b>		-	-	-	-	-	<b>\$2,966,921</b>	<b>\$2,966,921</b>

### Previously Approved Amendment 43435 - NEWMARKET

State ID 43435	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Address bridge (127/097) carrying NH 108 over Lamprey River in the Town of Newmarket

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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## DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-5 to 200K	-	-	-	\$130,508	\$109,000	\$144,749	\$384,257
PE	Toll Credit	-	-	-	\$32,627	\$27,250	\$36,187	\$96,064
<b>Total PE</b>		-	-	-	\$163,135	\$136,250	\$180,936	\$480,321
ROW	STBG-5 to 200K	-	-	-	-	-	\$11,380	\$11,380
ROW	Toll Credit	-	-	-	-	-	\$2,845	\$2,845
<b>Total ROW</b>		-	-	-	-	-	\$14,225	\$14,225
CON	STBG-5 to 200K	-	-	-	-	-	\$1,782,048	\$1,782,048
CON	Toll Credit	-	-	-	-	-	\$445,512	\$445,512
<b>Total CON</b>		-	-	-	-	-	\$2,227,560	\$2,227,560
<b>Total Future Costs</b>		-	-	-	-	-	\$2,422,721	\$2,422,721
<b>Total Programmed</b>		-	-	-	\$163,135	\$136,250	\$2,422,721	\$2,722,106

## DRAFT TIP Amendment 2

### FTA5310 - PROGRAM

State ID FTA5310	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Capital, Mobility Mgmt, and Contracted Svcs for Seniors & Ind. w/ Disabilities - FTA 5310 Program

Regional Planning Commission -	Clean Air Code E-30	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	FTA 5310 Capital Program	\$6,312,416	-	-	-	-	-	\$6,312,416
PE	Other	\$1,578,105	-	-	-	-	-	\$1,578,105
<b>Total PE</b>		<b>\$7,890,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,890,521</b>
OTHER	FTA 5310 Capital Program	\$24,332,316	\$4,594,747	\$1,703,470	\$1,737,539	\$1,772,290	\$15,515,739	\$49,656,101
OTHER	Other	\$6,263,080	\$1,148,687	\$425,867	\$434,385	\$443,072	\$3,878,936	\$12,594,027
OTHER	STBG-State Flexible	\$1,600,000	-	-	-	-	-	\$1,600,000
OTHER	Toll Credit	\$220,000	-	-	-	-	-	\$220,000
<b>Total OTHER</b>		<b>\$32,415,396</b>	<b>\$5,743,434</b>	<b>\$2,129,337</b>	<b>\$2,171,924</b>	<b>\$2,215,362</b>	<b>\$19,394,675</b>	<b>\$64,070,128</b>
<b>Total Prior Costs</b>		<b>\$40,305,917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,305,917</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$19,394,675</b>	<b>\$19,394,675</b>
<b>Total Programmed</b>		<b>\$40,305,917</b>	<b>\$5,743,434</b>	<b>\$2,129,337</b>	<b>\$2,171,924</b>	<b>\$2,215,362</b>	<b>\$19,394,675</b>	<b>\$71,960,649</b>

### Previously Approved Amendment FTA5310 - PROGRAM

State ID FTA5310	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Capital, Mobility Mgmt, and Contracted Svcs for Seniors & Ind. w/ Disabilities - FTA 5310 Program

Regional Planning Commission -	Clean Air Code -	Regionally Significant -
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## DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	FTA 5310 Capital Program	\$6,312,416	-	-	-	-	-	\$6,312,416
PE	Other	\$1,578,105	-	-	-	-	-	\$1,578,105
<b>Total PE</b>		<b>\$7,890,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,890,521</b>
OTHER	FTA 5310 Capital Program	\$24,332,316	\$2,144,747	\$1,703,470	\$1,737,539	\$1,772,290	\$15,515,739	\$47,206,101
OTHER	Other	\$6,263,080	\$536,187	\$425,867	\$434,385	\$443,072	\$3,878,936	\$11,981,527
OTHER	STBG-State Flexible	\$1,600,000	-	-	-	-	-	\$1,600,000
OTHER	Toll Credit	\$220,000	-	-	-	-	-	\$220,000
<b>Total OTHER</b>		<b>\$32,415,396</b>	<b>\$2,680,934</b>	<b>\$2,129,337</b>	<b>\$2,171,924</b>	<b>\$2,215,362</b>	<b>\$19,394,675</b>	<b>\$61,007,628</b>
<b>Total Prior Costs</b>		<b>\$40,305,917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,305,917</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$19,394,675</b>	<b>\$19,394,675</b>
<b>Total Programmed</b>		<b>\$40,305,917</b>	<b>\$2,680,934</b>	<b>\$2,129,337</b>	<b>\$2,171,924</b>	<b>\$2,215,362</b>	<b>\$19,394,675</b>	<b>\$68,898,149</b>

## DRAFT TIP Amendment 2

### PAVE-T3/4-RESUR - PROGRAM

State ID: PAVE-T3/4-RESUR      Lead Agency: DOT      Project Type: To Be Assigned      Performance Measures: -

Functional Classification: NA

Project Description: Resurfacing Tier 3 and 4 roadways.

Regional Planning Commission: -      Clean Air Code: E-10      Regionally Significant: No

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	-	-	-	-	\$606,800	\$606,800
PE	STBG-State Flexible	-	-	-	-	-	\$377,200	\$377,200
PE	Toll Credit	-	-	-	-	-	\$246,000	\$246,000
<b>Total PE</b>		-	-	-	-	-	\$1,230,000	\$1,230,000
ROW	National Highway Performance	-	-	-	-	-	\$103,600	\$103,600
ROW	STBG-State Flexible	-	-	-	-	-	\$64,400	\$64,400
ROW	Toll Credit	-	-	-	-	-	\$42,000	\$42,000
<b>Total ROW</b>		-	-	-	-	-	\$210,000	\$210,000
CON	Betterment	\$47,080,000	\$23,300,000	\$11,725,000	\$11,900,000	\$12,100,000	\$96,800,000	\$202,905,000
CON	National Highway Performance	-	-	-	-	-	\$41,632,000	\$41,632,000
CON	SB367-4-Cents	\$70,125,000	\$4,620,000	-	-	-	-	\$74,745,000
CON	STBG-State Flexible	-	\$8,320,000	\$10,600,000	\$10,600,000	\$10,600,000	\$42,016,000	\$82,136,000
CON	Toll Credit	-	\$2,080,000	\$2,650,000	\$2,650,000	\$2,650,000	\$20,912,000	\$30,942,000
<b>Total CON</b>		\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$201,360,000	\$432,360,000
<b>Total Prior Costs</b>		\$117,205,000	-	-	-	-	-	\$117,205,000
<b>Total Future Costs</b>		-	-	-	-	-	\$202,800,000	\$202,800,000
<b>Total Programmed</b>		\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$202,800,000	\$433,800,000

## DRAFT TIP Amendment 2

### 44408 - ROCHESTER

State ID 44408	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Address State Red List Bridge carrying NH 125 of Isinglass River (Br. No. 206/110)

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	\$638,792	-	-	\$515,717	-	\$1,154,509
PE	Toll Credit	-	\$159,698	-	-	\$128,929	-	\$288,627
<b>Total PE</b>		-	<b>\$798,490</b>	-	-	<b>\$644,646</b>	-	<b>\$1,443,136</b>
ROW	National Highway Performance	-	-	-	-	-	\$430,727	\$430,727
ROW	Toll Credit	-	-	-	-	-	\$107,682	\$107,682
<b>Total ROW</b>		-	-	-	-	-	<b>\$538,409</b>	<b>\$538,409</b>
CON	National Highway Performance	-	-	-	-	-	\$7,841,933	\$7,841,933
CON	Toll Credit	-	-	-	-	-	\$1,960,483	\$1,960,483
<b>Total CON</b>		-	-	-	-	-	<b>\$9,802,416</b>	<b>\$9,802,416</b>
<b>Total Future Costs</b>		-	-	-	-	-	<b>\$10,340,825</b>	<b>\$10,340,825</b>
<b>Total Programmed</b>		-	<b>\$798,490</b>	-	-	<b>\$644,646</b>	<b>\$10,340,825</b>	<b>\$11,783,961</b>

### Previously Approved Amendment 44408 - ROCHESTER

State ID 44408	Lead Agency DOT	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
Address State Red List Bridge carrying NH 125 of Isinglass River (Br. No. 206/110)

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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## DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	National Highway Performance	-	\$638,792	-	-	\$515,717	-	\$1,154,509
PE	Toll Credit	-	\$159,698	-	-	\$128,929	-	\$288,627
<b>Total PE</b>		-	<b>\$798,490</b>	-	-	<b>\$644,646</b>	-	<b>\$1,443,136</b>
ROW	National Highway Performance	-	-	-	-	\$412,573	-	\$412,573
ROW	Toll Credit	-	-	-	-	\$103,143	-	\$103,143
<b>Total ROW</b>		-	-	-	-	<b>\$515,716</b>	-	<b>\$515,716</b>
CON	National Highway Performance	-	-	-	-	-	\$7,511,430	\$7,511,430
CON	Toll Credit	-	-	-	-	-	\$1,877,858	\$1,877,858
<b>Total CON</b>		-	-	-	-	-	<b>\$9,389,288</b>	<b>\$9,389,288</b>
<b>Total Future Costs</b>		-	-	-	-	-	<b>\$9,389,288</b>	<b>\$9,389,288</b>
<b>Total Programmed</b>		-	<b>\$798,490</b>	-	-	<b>\$1,160,362</b>	<b>\$9,389,288</b>	<b>\$11,348,140</b>

## DRAFT TIP Amendment 2

### 42627 - SOMERSWORTH

State ID 42627	Lead Agency Muni/Local	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
West High St (from Cemetery Rd to High St) & High St (to Memorial Dr) Pedestrian Improvements

Regional Planning Commission SRPC	Clean Air Code ATT	Regionally Significant No
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	-	\$148,828	\$148,828
PE	Towns	-	-	-	-	-	\$37,207	\$37,207
<b>Total PE</b>		-	-	-	-	-	\$186,035	\$186,035
CON	STBG-50 to 200K	-	-	-	-	-	\$1,202,510	\$1,202,510
CON	Towns	-	-	-	-	-	\$300,627	\$300,627
<b>Total CON</b>		-	-	-	-	-	\$1,503,137	\$1,503,137
<b>Total Future Costs</b>		-	-	-	-	-	\$1,689,172	\$1,689,172
<b>Total Programmed</b>		-	-	-	-	-	\$1,689,172	\$1,689,172

### Previously Approved Amendment 42627 - SOMERSWORTH

State ID 42627	Lead Agency Muni/Local	Project Type To Be Assigned	Performance Measures -
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Functional Classification  
NA

Project Description  
West High St (from Cemetery Rd to High St) & High St (to Memorial Dr) Pedestrian Improvements

Regional Planning Commission SRPC	Clean Air Code -	Regionally Significant -
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## DRAFT TIP Amendment 2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
PE	STBG-50 to 200K	-	-	-	-	\$110,037	-	\$110,037
PE	Towns	-	-	-	-	\$27,509	-	\$27,509
<b>Total PE</b>		-	-	-	-	\$137,546	-	\$137,546
CON	STBG-50 to 200K	-	-	-	-	-	\$1,079,408	\$1,079,408
CON	Towns	-	-	-	-	-	\$269,852	\$269,852
<b>Total CON</b>		-	-	-	-	-	\$1,349,260	\$1,349,260
<b>Total Future Costs</b>		-	-	-	-	-	\$1,349,260	\$1,349,260
<b>Total Programmed</b>		-	-	-	-	\$137,546	\$1,349,260	\$1,486,806

IN (All Phases)	39 Projects (\$350M Total)
IN (PE & ROW Only)	15 Projects (\$228M Total)
OUT (All Phases)	34 Projects (\$107M Total)

**Draft 2027-2036 Draft Ten Year Plan  
Recommendations for DOT Stand Alone Projects**



RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	ALBANY-MADISON	29597	NH 16 safety & roadway improvements from approximately Pine Knoll Road to Cream Brook	6	IMPORTANT	HIGHEST	\$ 17,896,981
IN (All Phases)	ANDOVER	20650	Replace 2 bridges - NH 11 over NHRR(ABD) (206/137) and NH 11 over Sucker Brook (208/137)	11	ESSENTIAL	HIGHEST	\$ 17,509,491
IN (All Phases)	BEDFORD	13692F	Traffic and safety improvements consistent with the intent of the 2002 corridor study	4	RECOMMEDED-LOW	LOW	\$ 375,505
IN (All Phases)	BEDFORD	40664	US 3 Widening from Hawthorne Drive North to Manchester Airport Access Road	9	RECOMMEDED-HIGH	HIGHEST	\$ 27,031,002
IN (All Phases)	BELMONT	43352	Improve intersection safety and congestion.	7	RECOMMEDED-MED	HIGH	\$ 579,942
IN (All Phases)	BRISTOL	40636	Roadway widening and shoulders for bike/ped travel from School St to west of Danforth Brook Rd	6	RECOMMEDED-MED	MEDIUM	\$ 3,119,364
IN (All Phases)	CANDIA	41592	Safety & operational improvements to intersections of NH 27; NH 43 & Raymond Road (~. 1m)	6	RECOMMEDED-LOW	HIGH	\$ 5,491,704
IN (All Phases)	CANDIA - RAYMOND	43839	Rehabilitation/Reconstruction of a section NH Route 101	6	IMPORTANT	HIGHEST	\$ 21,193,626
IN (All Phases)	CHARLESTOWN	40667	Reconstruct or Rehabilitate from NH 12A in Southern Charlestown to Almar Street (Approx 2.4 miles)	9	RECOMMEDED-HIGH	HIGHEST	\$ 14,277,880
IN (All Phases)	DERRY - LONDONDERRY	13065	I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway	6	IMPORTANT	HIGHEST	\$ 234,733
IN (All Phases)	DERRY-LONDONDERRY	13065C	Construction of Tsienneto Road from 13065B easterly to the NH Route 102 intersection	6	IMPORTANT	HIGHEST	\$ 31,562,751
IN (All Phases)	FRANCONIA	40514	Rehab (4R) of I-93 from MM 111.6 (south of Exit 35) to MM 116.1. Includes ramps at 35, 36, & 37.	6	IMPORTANT	HIGHEST	\$ 12,433,602

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	GILMANTON	43536	Increase capacity to the 54" cmp culvert under NH Route 107 in Gilmanton.	11	ESSENTIAL	HIGHEST	\$ 4,463,123
IN (All Phases)	HAMPSTEAD	41717	Improve the intersection of NH121/Derry Rd/Depot Rd	5	RECOMMEDED-LOW	MEDIUM	\$ 2,183,133
IN (All Phases)	HAMPTON	40797	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	6	IMPORTANT	HIGHEST	\$ 23,276,714
IN (All Phases)	HOOKSETT	29611	Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave	6	IMPORTANT	HIGHEST	\$ 20,001,127
IN (All Phases)	JEFFERSON - RANDOLPH	13602C	Roadway reconstruction and safety improvements from NH 115 to Jefferson/Randolph Townline. (.2.2m)	8	RECOMMEDED-MED	HIGHEST	\$ 15,997,499
IN (All Phases)	KEENE	41590	Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.	8	RECOMMEDED-MED	HIGHEST	\$ 19,710,990
IN (All Phases)	LEBANON	29612	NH 120 Intersection capacity and safety improvements from Exit 18 to Etna Rd	7	RECOMMEDED-LOW	HIGHEST	\$ 16,833,494
IN (All Phases)	LONDONDERRY	41593	Safety & operational improvements at the intersection of NH 28/NH 128	6	RECOMMEDED-MED	MEDIUM	\$ 6,807,474
IN (All Phases)	MANCHESTER	43850	Eddy Rd/Exit 6 SB on-ramp intersection safety improvements (fed-aid)	8	IMPORTANT	MEDIUM	\$ 4,168,118
IN (All Phases)	MILFORD	41587	Rehabilitation of the Swing Bridge in the Town of Milford	7	IMPORTANT	LOW	\$ 552,877
IN (All Phases)	MOULTONBOROUGH	40639	Intersection improvements on NH 25 between Lake Shore Drive (W) and Lake Shore Drive (E)	6	IMPORTANT	HIGHEST	\$ 4,019,400
IN (All Phases)	NEW CASTLE NH ROUTE 1B CAUSEWAY	44493	Modifications to the portion of Route 1B that runs from Goat Island to New Castle Island	7	IMPORTANT	LOW	\$ 7,676,751
IN (All Phases)	NORTH HAMPTON	24457	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	11	ESSENTIAL	HIGHEST	\$ 3,096,316
IN (All Phases)	NORTH HAMPTON-RYE	42312A	Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 744,307
IN (All Phases)	NORTH HAMPTON-RYE	42312B	Reconstruction of revetment sea walls Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 1,049,246
IN (All Phases)	NORTH HAMPTON-RYE	42312C	Reconstruction of revetment sea walls	4	RECOMMEDED-MED	LOWEST	\$ 1,676,079

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (All Phases)	PLAISTOW	40641	Traf Calm & Sfty Imprves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)	5	IMPROVEMENT	HIGH	\$ 976,365
IN (All Phases)	PLAISTOW	40645	Signal coordination and control along corridor from Mass S/L to Old County Road	8	IMPORTANT	MEDIUM	\$ 920,088
IN (All Phases)	PLAISTOW - KINGSTON	10044E	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	6	IMPORTANT	HIGHEST	\$ 14,666,223
IN (All Phases)	PORTSMOUTH	29640	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	6	IMPORTANT	HIGHEST	\$ 16,999,029
IN (All Phases)	SHELBURNE	42599	Culvert Upgrades	6	RECOMMEDED-HIGH	LOW	\$ 2,159,460
IN (All Phases)	STRATHAM	41711	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	8	IMPORTANT	MEDIUM	\$ 971,915
IN (All Phases)	TILTON	42600	Improvements on Main St from School St north/east to include retaining wall safety improvements	8	IMPORTANT	MEDIUM	\$ 2,281,339
IN (All Phases)	WHITEFIELD	41582	Roadway recon & safety improvements to US 3 from Jefferson Road (NH 116) north 3000'.	7	RECOMMEDED-MED	HIGH	\$ 3,485,146
IN (All Phases)	WILTON - MILFORD - AMHERST - BEDFORD	13692E	NH 101 safety imp. in Amherst id'ed by 2022 Priority Stdy (~2.7m)	8	IMPORTANT	MEDIUM	\$ 7,152,036
IN (All Phases)	WINDHAM	40665	Roulston Road and NH Route 28 (Rockingham Road) intersection improvements	6	RECOMMEDED-MED	MEDIUM	\$ 1,644,003
IN (All Phases)	WOLFEBORO	29615	NH28 imprvs from Pleasant Vlley Rd to NH109 (pave cond, drain & h20 qual, mbility, & sfty)(~1.4m)	6	IMPORTANT	HIGHEST	\$ 14,569,211
							\$ 349,788,042
IN (PE & ROW ONLY)	BETHLEHEM-LITTLETON	42437	Rehabilitation (4R) on I-93 from MM 120.5 to MM 125.0 including ramps at Exits 40, 41, & 42.	7	IMPORTANT	LOW	\$ 24,652,457
IN (PE & ROW ONLY)	BOSCAWEN	41578	Multimodal & safety improvements to King St between High St & US3/US4 intersection (~2.3m)	7	RECOMMEDED-MED	HIGH	\$ 11,999,544

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
IN (PE & ROW ONLY)	BOW	29641	NH Rte. 3A Safety Improvements at the Intersections with River Road and Grandview Road	6	RECOMMEDED-LOW	HIGH	\$ 2,912,136
IN (PE & ROW ONLY)	BROOKLINE	40662	Scope may include construction of a southbound left turn lane from NH 13 onto Old Milford Rd.	4	IMPROVEMENT	MEDIUM	\$ 750,261
IN (PE & ROW ONLY)	DOVER - SOMERSWORTH - ROCHESTER	29604	NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvtion Dr. (~ 5m)	7	RECOMMEDED-LOW	HIGHEST	\$ 59,039,154
IN (PE & ROW ONLY)	ENFIELD	40526	Add shldrs, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)	6	IMPROVEMENT	HIGHEST	\$ 8,967,372
IN (PE & ROW ONLY)	EPPING	29608	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	8	RECOMMEDED-MED	HIGHEST	\$ 21,677,803
IN (PE & ROW ONLY)	FRANCONIA-SUGAR HILL-BETHLEHEM	42436	I-93 4R from MM 116.1 to MM 120.5 including ramps at exits 38 & 39	7	IMPORTANT	LOW	\$ 24,321,824
IN (PE & ROW ONLY)	HAMPTON-HAMPTON FALLS	43537	Construct rail trail on 2.3 miles of the abandoned Hampton Branch rail corridor (Phase III of ECG)	6	RECOMMEDED-HIGH	LOW	\$ 5,595,135
IN (PE & ROW ONLY)	LOUDON - CANTERBURY	29613C	NH 106 Roadway Widen(Ph 3) Hemlock Hill Dr to approx. Clough Pond Rd (~2.7m)	6	RECOMMEDED-LOW	HIGH	\$ 23,955,140
IN (PE & ROW ONLY)	MOULTONBOROUGH	41581	NH 25/Sheridan Rd intersection and safety improvements	8	IMPORTANT	MEDIUM	\$ 585,684
IN (PE & ROW ONLY)	MOULTONBOROUGH	42602	NH 25 and Redding Ln intersection and safety improvements	8	IMPORTANT	MEDIUM	\$ 476,586
IN (PE & ROW ONLY)	NASHUA	10136A	Capacity, pedestrian, bike, and transit improvements to NH 101A from Celina Ave to Somerset Prkwy.	5	IMPROVEMENT	HIGH	\$ 37,905,628
IN (PE & ROW ONLY)	NORTHWOOD-NOTTINGHAM	41595	Safety improvements at the intersection of US 4 and NH 152	5	IMPROVEMENT	HIGH	\$ 3,865,517
IN (PE & ROW ONLY)	SEABROOK	42609	Multi-use path on former B & M Railroad tracks.	7	IMPORTANT	LOW	\$ 1,389,375
							\$ 228,093,615
OUT (All Phases)	ALLENSTOWN	43538	Complete streets improvements to Main St.	2	IMPROVEMENT	LOWEST	\$ 3,784,370

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	BARRINGTON	43547	Pedestrian safety improvements along NH 9 including sidewalks and ADA crossings at NH 9/NH 125	2	IMPROVEMENT	LOWEST	\$ 1,303,369
OUT (All Phases)	BRISTOL	41579	Bike/ped/drain/safety improv to Lake St. from NH 104 intersect to Green St. intersect. (~.8m)	5	RECOMMEDED-MED	LOW	\$ 2,653,749
OUT (All Phases)	BROOKLINE	43539	Intersection improvements to NH 13/Ruonala Rd. intersection				\$ 578,124
OUT (All Phases)	DEERFIELD	44223	Intersection safety/function improvements to NH107/ Candia Rd/Church St. intersection.	2	IMPROVEMENT	LOWEST	\$ 2,963,625
OUT (All Phases)	DUMMER-CAMBRIDGE-ERROLL	16304C	Widening & Rehab of Rte 16	3	IMPROVEMENT	LOW	\$ 10,861,516
OUT (All Phases)	DUNBARTON	43535	Improvements to the NH 13/NH 77/Jewett Rd. intersection	3	RECOMMEDED-LOW	LOWEST	\$ 2,002,609
OUT (All Phases)	GILMANTON	42603	Safety and pedestrian improvements at the NH-140/NH-107 intersection	3	IMPROVEMENT	LOW	\$ 2,040,251
OUT (All Phases)	GORHAM	42598	Drainage and retaining wall improvements alongside NH 16 one quarter mile south of Libby Street	6	IMPORTANT	LOWEST	\$ 3,167,839
OUT (All Phases)	HAMPTON	44226	Construct bike/ped improvements (incl. sidewalks and bike lanes) btwn Nudd & Dunston Aves (~4750lf)	5	RECOMMEDED-HIGH	LOWEST	\$ 6,744,117
OUT (All Phases)	HILLSBOROUGH	44220	Safety & functional improvements to intersection of NH31/NH9/2nd NH Trnpke.	2	IMPROVEMENT	LOWEST	\$ 4,865,553
OUT (All Phases)	HOPKINTON	44219	Intersect imprvs to NH103/NH127 (Fountain Sq) to imprv safety and bike/ped amenities. ~1600lf.	2	IMPROVEMENT	LOWEST	\$ 3,147,520
OUT (All Phases)	KENSINGTON	42610	Intersection re-alignment and upgrades	2	IMPROVEMENT	LOWEST	\$ 2,256,158
OUT (All Phases)	LEE	44261	Intersect realignment & elimination of connector between George Bennet Rd & Lee Hook Rd. ~600lf	2	IMPROVEMENT	LOWEST	\$ 1,200,148
OUT (All Phases)	LITCHFIELD	44229	Intersection safety improvements to NH3A/Corning Rd. intersection ~1400LF	2	IMPROVEMENT	LOWEST	\$ 2,458,124

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	MADBURY	41596	Planning study to identify potential Intersection safety improvements to the NH 155/Madbury Road/To	2	IMPROVEMENT	LOWEST	\$ 696,155
OUT (All Phases)	MANCHESTER	41594	Operational improvements at the I-293 Exit 1 interchange (South Willow St.)	2	IMPROVEMENT	LOWEST	\$ 2,155,131
OUT (All Phases)	MANCHESTER	44221	Ex8/Wellington Rd Imprvs (Capcty Imprvs Incl. Lim Bike Lanes ) from ~Circlar Dr. to Estrn Ave ~1.4m	2	IMPROVEMENT	LOWEST	\$ 7,291,067
OUT (All Phases)	MEREDITH	43533	Intersection improvements for Laker Lane, True Rd, Quarry Rd and Patrician Shore Circle with NH 25.	2	IMPROVEMENT	LOWEST	\$ 7,630,793
OUT (All Phases)	MILFORD	13692G	Study feasibility of median barrier along the Milford By pass	5	RECOMMEDED-HIGH	LOWEST	\$ 2,096,599
OUT (All Phases)	NASHUA	42594	Realign Exit 5E Southbound off ramp and turnpike southbound on ramp.	2	IMPROVEMENT	LOWEST	\$ 986,830
OUT (All Phases)	NASHUA	43546	Regional project to improve signal coordination, adaptive signal control & flashing yellow signals	3	RECOMMEDED-LOW	LOWEST	\$ 1,969,014
OUT (All Phases)	NEW CASTLE-RYE	41713	Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)	4	RECOMMEDED-LOW	LOW	\$ 2,456,112
OUT (All Phases)	NORTH HAMPTON-RYE	42312D	Reconstruction of revetment sea walls	2	IMPROVEMENT	LOWEST	\$ 1,229,201
OUT (All Phases)	NORTHWOOD	42628	Intersection Improvements at US 4/NH 107/School Street	2	IMPROVEMENT	LOWEST	\$ 1,095,145
OUT (All Phases)	PLYMOUTH	43532	Intersection improvement to the NH 25/Smith Bridge Rd.	3	RECOMMEDED-LOW	LOWEST	\$ 3,102,623
OUT (All Phases)	PORTSMOUTH	44225	Engineering study to update the (circa 2000) Portsmouth Circle feasibility study.	3	RECOMMEDED-LOW	LOWEST	\$ 1,043,759
OUT (All Phases)	SEABROOK	41712	Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.	2	IMPROVEMENT	LOWEST	\$ 3,935,327
OUT (All Phases)	SHELBURNE	44215	Raise profile of US2 ~2,100' S of North Rd. to ~2,350' N of Grumpy Old Man Rd. (reflection pond)	5	RECOMMEDED-HIGH	LOWEST	\$ 3,717,782
OUT (All Phases)	SOMERSWORTH	40646	Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road	2	IMPROVEMENT	LOWEST	\$ 3,749,038
OUT (All Phases)	STATEWIDE 4R PROJECTS	44518	4R Pavement Rehab/Reconstruct on the NHS	3	RECOMMEDED-LOW	LOWEST	\$ 4,300,056

RECOMMENDATION	PROJECT_NAME	NUMBER STATE	SCOPE_SUMMARY	RANK	MERIT	RISK	Grand Total
OUT (All Phases)	SWANZEY	44218	Bie/ped/traffic calming improves for ~7650lf of NH10 from S. Winchester Sr to N Winchester St.	2	IMPROVEMENT	LOWEST	\$ 6,738,009
OUT (All Phases)	WHITEFIELD	43521	Pedestrian improvements along NH 116 in Whitefield.	2	IMPROVEMENT	LOWEST	\$ 1,539,195
OUT (All Phases)	HAMPTON	41584	NH 101/ US 1 interchange reconfiguration	2	IMPROVEMENT	LOWEST	\$ 6,260,092
OUT (All Phases) Total							\$ 112,019,002
Grand Total							\$ 689,900,659

MERIT	DEFINITION	+	RISK	DEFINITION	=
<b>Essential</b>	<b>(6)</b> Projects that address poor Conditions/Red listed		<b>Highest</b>	<b>(5)</b> Project expenditures over \$500k	
<b>Important</b>	<b>(5)</b> Projects that are DOT Priority /Politically Directed		<b>High</b>	<b>(4)</b> Project expenditures over \$100k (less than \$500k)	
<b>Recommended – High</b>	<b>(4)</b> Projects that address high priority needs		<b>Medium</b>	<b>(3)</b> Everything else with expenditures under \$100k	
<b>Recommended – Med</b>	<b>(3)</b> Projects that address medium priority needs		<b>Low</b>	<b>(2)</b> No funds or small amount of funds expended	
<b>Recommended – Low</b>	<b>(2)</b> Projects that address low priority needs		<b>Lowest</b>	<b>(1)</b> No funds expended and no Political implications	
<b>Improvement</b>	<b>(1)</b> Projects that address non-critical needs				

#### RANK<sup>1</sup> PROPOSED PROJECT ACTION

**8 – 11** Projects DOT supported to stay in **IN (All Phases)**

**5 – 7** Projects DOT supported to remove construction **IN (PE & ROW)**

**1 – 4** Projects DOT supported for removal **OUT (All Phases)**

<sup>1)</sup>Ranks were only used only to support the intial recommendations of proposed project actions

## Options for revenue generation

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New Hampshire is facing a shortage of funding for transportation improvements statewide. Existing funding sources are inadequate for rising costs of maintaining and improving the transportation system. Recent years have seen drastic increases in the cost of engineering and constructing transportation projects, including maintenance of existing roads and bridges.

State funds support maintenance of highways and bridges, but 60% of the funding in the draft 10-year plan comes from the Federal Highway Administration. Federal dollars require 20% match for which NH provides no funds, instead turnpike toll credits are used.

There are three primary in-state funding mechanisms that could be increased:

### **Gas tax**

The state gas tax was last raised by 4.2 cents in 2014 (up from 19.63 cents).

**APPROXIMATE** financial impacts of gas tax increases: \$8million additional revenue raised for each cent increase.

State law does not allow gas tax revenues to be used as match for public transit.

Raising the gas tax by 5 cents would raise approximately \$40million to the close the current gap in 10-yr plan funding.

### **Turnpike Toll rate**

Turnpike toll rates have not been raised since 2007.

Current "cash" rate ranges from \$2.00 (Hampton) to \$0.75 (Rochester). EZ-pass rates offer discount: \$1.40 (Hampton) to \$0.53 (Rochester).

Only capital projects generate turnpike toll credits for NHDOT. The draft 10-yr plan faces significant cuts to capital turnpike projects because of lack of revenue.

State law does not allow Turnpike toll credits to be used as match for public transit.

### **Local Option Fee**

Municipalities are enabled under statute to charge an additional fee, up to \$5.00, for each vehicle registration (RSA 261:153). Those funds may be used for local transportation improvements (including public transportation).

Past efforts to raise the maximum fee to \$10.00 have failed.

Seven municipalities in the region currently charge the local option fee: Barrington, Dover, Durham, Newmarket, Rochester, Rollinsford, Somersworth [**data from 2019**].