

SRPC FY 2023 Dashboard - August

For the Sept. 16, 2022 Executive Committee Meeting

August 31, 2022

FSB Checking Beginning Balance	\$67,917.65
Deposits	\$187,533.91
Payments	-\$115,590.85
Uncleared Transactions	-\$22,588.99
FSB Checking Ending Balance	\$117,271.72

Accounts Receivable	\$195,242.32
FSB Savings Account	\$104,913.61

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Site Visit Sept 21-22

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 2 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Working budget, update to current grants & staffing

FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$131,355
Metropolitan Planning Organization	\$614,856
State Agencies	\$224,011
Municipal & Nonprofit Agreements	\$222,399
Economic Development District	\$607,150
Total Revenue	\$1,799,771
Pending Grant Applications	\$397,000

EXPENSES - WORKING BUDGET

Personnel	\$1,115,231
Equipment	\$35,013
Communications	\$7,591
Fixed Expenses	\$48,197
Miscellaneous Expenses	\$49,550
Contracted Work	\$533,040
Reserve Funds	\$14,000
Total Expenses	\$1,802,622

STAFF PRESENTATIONS - ACTIVITIES AUG.

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 Farmington Board Meetings as Staff (Kyle) x 2
 Northwood Board Meetings as Staff (James) x 2
 Nottingham Board Meetings as Staff (Blair) x 2
 COAST Finance Committee (Jen)
 RPC Directors Meeting (Jen)
 Policy Committee Meeting (Colin, Rachel, Jen, Jackson, Stephen, James)
 NHPA Executive Committee (Kyle, Shayna)
 CAW Outreach meeting (Kyle)
 SRPC Executive Committee (Jen, Kyle)
 NH Council on Housing Stability Leadership Team (Jen)
 NROC (Autumn)
 EMM (Shayna)
 Resiliency Subcommittee (Autumn)
 NHPA COG (Shayna)
 Climate Summit Planning Committee (Kyle)
 NNECAPA EC (Kyle)
 Bike/Walk Alliance of NH board meeting (Colin)
 PFPNH (Colin, Rachel)
 CAW Talks (Kyle)
 SCPHN Healthy Living (Autumn)
 GB2030 Stewardship (Autumn)
 NHARPC Meeting (Jen, Megan)
 Strafford Board Meetings as Staff (Blair, Autumn)

RPC Activity

New Durham Planning Board (ADU project) (Mark, Kyle)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1079 (253)
Users 691 (160)



Constant Contact

Subscribers 6946 (-8)
Avg. Open Rate 0.35 (0.02)



Facebook

Posts 7 (12)
Engagement 12 (12)
Reach 374 (336)
Followers 455 (5)



Twitter

Tweets 5 (5)
Profile Visits 76 (47)
Impressions 180 (153)
Followers 289 (2)
Mentions 1 (-8)



Instagram

Posts 2 (2)
Engagement 17 (17)
Reach 135 (135)
Followers 218 (2)



ArcGIS

Open Data 1611
Portal Views (-526)
Tax Parcel 760 (112)
Viewer Views

STAFF PRESENTATIONS - ACTIVITIES AUG.

RPC Activity cont.

RHNA Housing Workshop I (Jen, Shayna, Natalie, Rachel, Jackson, Mark, Kyle, James)
RHNA Statewide Meetings (Jen, Natalie Rachel, Mark) x 3
Strafford Planning Board (Master Plan Workshop) (James, Autumn)
604(b) Pre-Proposal Meeting with NHDES (Kyle)
Milton Three Ponds Protection Association Meeting (Kyle)
NHDES Coastal Program Scoping Meeting (Kyle)
NNECAPA PDO Meeting (Kyle)

EDD Activity

Brownfields Grant Debrief (James, Jen)
Seacoast Economic Development Stakeholders (James, Jen, Natalie) x 2
Business tour (Madco3D in ROC) (James)
Prince's Garage cleanup meeting w/ Somersworth, EPA, and NHDES (James)

MPO Activity

CTAA SUN Conference Presentation on Equity and Outreach (Autumn, Shayna)
UPWP Mid Contract Review (Jen, Colin)
Rochester Riverwalk Committee Meeting (Kyle)

Staff Development & Trainings

EDI/CPF Grants Orientation (Kyle, Jen, Kathy) x 2
HB1661 Webinar (Kyle, Jen, James, Natalie)
USDA Essential Community and Municipal Projects Webinar (Autumn)
Population Projections Training (Jen, Rachel, Mark, Natalie)
InvestNH Grants Training (Jen, Kyle, Natalie)