

# SRPC FY 2023 Dashboard - July

For the Aug. 19, 2022 Executive Committee Meeting

## July 31, 2022

FSB Checking Beginning Balance	\$180,453.67
Deposits	\$81,026.65
Payments	-\$193,562.67
Uncleared Transactions	-\$14,065.18
FSB Checking Ending Balance	\$53,852.47

<b>Accounts Receivable</b>	<b>\$263,617.00</b>
<b>FSB Savings Account</b>	<b>\$111,589.13</b>

## OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Scheduled for September Site Visit

## BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1.5 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Working budget, update to current grants & staffing

## FUNDING SOURCES - ADOPTED BUDGET

Due, Interest & Reimbursement	\$131,355
Metropolitan Planning Organization	\$614,856
State Agencies	\$218,911
Municipal & Nonprofit Agreements	\$222,399
Economic Development District	\$607,150
<b>Total Revenue</b>	<b>\$1,794,671</b>
<b>Pending Grant Applications</b>	-

## EXPENSES - WORKING BUDGET

Personnel	\$1,093,506
Equipment	\$35,013
Communications	\$7,591
Fixed Expenses	\$48,197
Miscellaneous Expenses	\$49,550
Contracted Work	\$527,940
Reserve Funds	\$14,000
<b>Total Expenses</b>	<b>\$1,775,797</b>

## STAFF PRESENTATIONS - ACTIVITIES JULY

### Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)  
 COAST Board (Colin)  
 ACT Executive Committee (Colin)  
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)  
 Farmington Board Meetings as Staff (Kyle) x 2  
 Northwood Board Meetings as Staff (James)  
 Nottingham Board Meetings as Staff (Blair) x 2  
 Strafford Board Meetings as Staff (James, Blair, Autumn) x 3  
 RPC Directors Meeting (Jen)  
 Policy Committee Meeting (Colin, Rachel, Jen, Jackson, Stephen, James)  
 NHPA Executive Committee (Kyle, Shayna)  
 CAW Outreach meeting (Autumn, Kyle)  
 NH Council on Housing Stability Leadership Team (Jen)  
 NROC (Autumn)  
 EMM (Shayna)  
 Resiliency Subcommittee (Autumn)  
 NHPA COG (Shayna)  
 Climate Summit Planning Committee (Kyle)  
 NNECAPA EC (Kyle)  
 Bike/Walk Alliance of NH board meeting (Colin)  
 PFPNH (Colin, Rachel, Stephen)  
 Full CAW Meeting (Kyle)  
 SCPHN Healthy Living (Autumn)  
 GB2030 Stewardship (Autumn)

### RPC Activity

Somersworth Historic Sites Storymap Kick-Off Meeting (Jackson)  
 Strafford County InvestNH Collaboration (Natalie, Jen, James)  
 MS4 Meeting with Rollinsford (Kyle)  
 Sourcewater Grant Meeting with NHDES (Kyle)  
 Climate Change Impacts on Water Quality Presentation (Kyle)

## WEB AND SOCIAL MEDIA STATISTICS



### Strafford.org

Sessions 826 (-567)  
 Users 531 (-318)



### Constant Contact

Subscribers 6954 (-20)  
 Avg. Open Rate 0.33 (-0.01)



### Facebook

Posts 1 (-36)  
 Engagement 0 (-36)  
 Reach 38 (-436)  
 Followers 450 (5)



### Twitter

Tweets 0 (-5)  
 Profile Visits 29 (14)  
 Impressions 27 (-129)  
 Followers 287 (0)  
 Mentions 9 (8)



### Instagram

Posts 0 (-6)  
 Engagement 0 (-18)  
 Reach 0 (-196)  
 Followers 216 (4)



### ArcGIS

Open Data Portal Views 2137 (-73)  
 Tax Parcel Viewer Views 648 (60)

## STAFF PRESENTATIONS - ACTIVITIES JULY

### **RPC Activity cont.**

Rollinsford Planning Board Meeting (Kyle)  
New Durham Planning Board Meeting (Kyle, Mark)  
Strafford Master Plan (James, Autumn)  
Madbury FSS Kickoff (Autumn)  
Madbury FSS Check-in (Autumn)  
Barrington Master Plan steering committee meeting (Blair, Colin )  
Regional Housing Needs Assessment Meetings (Jen, Natalie, Rachel)  
SCPHN Healthy Living Work Group (Autumn)  
Wakefield Discussion of Grant Opportunities (Blair, Autumn, Jen)  
Dover Equity Project Team Meeting (Kyle, Autumn)  
Floodsmart Seacoast Project Selection Meeting (Kyle )  
CLUG Check-in Meetings (Autumn, Shayna)  
ROL Flood Ordinance Review Meeting (Kyle)  
SRPC Annual Meeting (All Staff)

### **EDD Activity**

Seacoast Economy Calls (Natalie, James, Tyler, Jen) x 2  
UNH outdoor economy focus interview (James)  
Dover Business Services Dept. meeting re: Placer.ai (James)

### **MPO Activity**

MPO Data Analysis Coordination Meeting (Rachel, Stephen)  
CTAA meeting (Shayna, Autumn)

### **Staff Development & Trainings**

InvestNH Municipal Grant Programs Overview (Autumn, Natalie, Jen, James)  
Adobe Indesign Workshop (Autumn)  
CoastWise (Autumn)  
InvestNH Capital Grant Program Webinar (Natalie, Jen, James)  
NNECAPA NHPA Meeting (Shayna, Kyle)