

SRPC FY 2022 Dashboard - June

For the Jul. 15, 2022 Executive Committee Meeting

June 30, 2022

FSB Checking Beginning Balance	\$135,576.46
Deposits	\$151,596.88
Payments	-\$106,719.67
Uncleared Transactions	-\$56,952.78
FSB Checking Ending Balance	\$123,500.89

Accounts Receivable	\$210,832.02
FSB Savings Account	\$89,446.38

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Scheduling for September

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 2 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Adopted Budget

FUNDING SOURCES - ADOPTED BUDGET

Due, Interest & Reimbursement	\$131,355
Metropolitan Planning Organization	\$614,856
State Agencies	\$224,011
Municipal & Nonprofit Agreements	\$222,557
Economic Development District	\$607,150
Total Revenue	\$1,799,929
Pending Grant Applications	-

EXPENSES - ADOPTED BUDGET

Personnel	\$1,099,685
Equipment	\$35,081
Communications	\$7,591
Fixed Expenses	\$48,197
Miscellaneous Expenses	\$49,725
Contracted Work	\$533,040
Reserve Funds	\$14,000
Total Expenses	\$1,787,319

STAFF PRESENTATIONS - ACTIVITIES JUNE

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)
 Farmington Board Meetings as Staff (Kyle)
 Northwood Board Meetings as Staff (James) x 2
 Nottingham Board Meetings as Staff (Jen, Blair) x 2
 Strafford Board Meetings as Staff (Natalie, James, Blair, Autumn) x 3
 Wakefield Board Meetings as Staff (Jen, Autumn)
 RPC Directors Meeting (Jen)
 CommuteSMART Seacoast (Shayna)
 Policy Committee Meeting (Colin, Rachel, Jen, Jackson, Stephen.)
 NHPA Executive Committee (Kyle, Shayna)
 CAW Outreach meeting (Autumn)
 SRPC Executive Committee (Jen, Megan)
 NH Council on Housing Stability Leadership Team (Jen)
 Coastal Conservation Plan Outreach: Advisory Committee (Autumn)
 EMM (Shayna)
 Resiliency Subcommittee (Autumn, Nancy)
 NHPA COG (Shayna)
 Climate Summit Planning Committee (Kyle)
 Full CAW Meeting (Kyle)
 Bike/Walk Alliance of NH board meeting (Colin)

RPC Activity

UNH Survey Center Great Bay Watershed Focus Group (Colin, James)
 Statewide Regional Housing Needs Assessment Coordination Meetings (Jen, Rachel, Natalie, Shayna) x 9

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1393 (323)
 Users 849 (174)



Constant Contact

Subscribers 6974 (-29)
 Avg. Open Rate 0.34 (0.02)



Facebook

Posts 10 (3)
 Engagement 36 (3)
 Reach 474 (-220)
 Followers 445 (5)



Twitter

Tweets 5 (3)
 Profile Visits 15 (15)
 Impressions 156 (-77)
 Followers 287 (-1)
 Mentions 1 (1)



Instagram

Posts 6 (0)
 Engagement 18 (8)
 Reach 196 (12)
 Followers 212 (2)



ArcGIS

Open Data Portal Views 2210 (-304)
 Tax Parcel Viewer Views 588 (-87)

STAFF PRESENTATIONS - ACTIVITIES JUNE

RPC Activity cont.

Wakefield Discussion of Grant Opportunities (Blair, Autumn, Jen)
Dover Equity Project Team Meeting (Kyle, Autumn)
Floodsmart Seacoast Project Selection Meeting (Kyle)
CLUG Check-in Meetings (Autumn, Shayna)
ROL Flood Ordinance Review Meeting (Kyle)
SRPC Annual Meeting (All Staff)

EDD Activity

BEA Community & ED Call (Natalie, James) x 2
Seacoast Economy Call (Natalie, James, Zuzy, Tyler, Jen) x 3
Policy Committee as EDD Board (James, Natalie, Zuzy, Rachel)
SOM City Council Brownfields presentation on National Guard site (James)
FAR Brownfields meeting re: fire station next steps (James, Kyle)

MPO Activity

Milton RSMS Kickoff (Mark, Stephen)
New Durham RSMS Meeting (Stephen)
FFPNH (Rachel, Colin)
Rochester Route 11 Projects meeting (Colin, Jen)
Community Action Partnership of Strafford County (Colin)
Rochester-Farmington Rec Trail planning trail walk with Rochester staff (Colin, Mark)

Staff Development & Trainings

Municipal IT Group: Control 17: Incident Response Management (Rachel, Stephen)
Updated Local Mitigation Planning Review Webinar (Stephen)
SOM City Council Brownfields presentation on National Guard site (Mark, Stephen)
Current Issues in the US Housing Market (Natalie)
OPD Planning and Zoning Conference (Blair, Autumn) x 2
CDBG Sub-Grantee Training (Blair, Autumn) x 5
Sourcewater Protection Conference (Autumn)
NHPA Spring Conference (Kyle, Jackson, and Shayna)
NHPA Franklin Field Trip (Kyle, Shayna)
OPD Age-Friendly Planning Webinar (Shayna)