

# SRPC FY 2022 Dashboard - April

For the May 20, 2022 Executive Committee Meeting

## April 30, 2022

FSB Checking Beginning Balance	\$125,902.73
Deposits	\$91,725.38
Payments	-\$100,764.85
Uncleared Transactions	-\$21,102.67
FSB Checking Ending Balance	\$95,760.59

<b>Accounts Receivable</b>	<b>\$166,528.43</b>
<b>FSB Savings Account</b>	<b>\$68,598.19</b>

## OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/22
Audit Status	Complete

## BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1.5 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Updated to reflect current status

## FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$129,199
Metropolitan Planning Organization	\$405,000
State Agencies	\$342,392
Municipal & Nonprofit Agreements	\$213,714
Economic Development District	\$422,935
<b>Total Revenue</b>	<b>\$1,513,240</b>
<b>Pending Grant Applications</b>	<b>\$267,257</b>

## EXPENSES - WORKING BUDGET

Personnel	\$1,053,065
Equipment	\$57,327
Communications	\$7,237
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$52,900
Contracted Work	\$299,142
Reserve Funds	\$0
<b>Total Expenses</b>	<b>\$1,515,700</b>

## STAFF PRESENTATIONS - ACTIVITIES APR.

### Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)  
 COAST Board (Colin)  
 ACT Executive Committee (Colin)  
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)  
 Farmington Board Meetings as Staff (Kyle) x 2  
 Northwood Board Meetings as Staff (James)  
 Nottingham Board Meetings as Staff (Jen, Blair) x 2  
 Strafford Board Meetings as Staff (Natalie, James, Blair) x 2  
 Wakefield Board Meetings as Staff (Jen) x 3  
 RPC Directors Meeting (Jen)  
 CommuteSmart NH (Shayna)  
 CommuteSMART Seacoast (Shayna)  
 Policy Committee Meeting (Colin, Rachel, Jen, Nancy, Jackson, Stephen)  
 NHPA Executive Committee (Kyle, Shayna)  
 CAW Outreach meeting (Kyle)  
 SRPC Executive Committee (Jen, Megan)  
 NH Council on Housing Stability Leadership Team (Jen)  
 NHPA Legislative Subcommittee (Jen)  
 EMM (Shayna)  
 PREP Management Committee Meeting (Jen)  
 NHARPC (Jen, Megan)  
 Joint Loss Meeting (Kyle, Stephen, Megan, Kathy, Jackson)  
 Climate Summit Planning Committee (Kyle)  
 Full CAW Meeting (Kyle)  
 Bike/Walk Alliance of NH board meeting (Colin)

### RPC Activity

GIS Technical Users Group (Rachel, Stephen, Jackson)  
 Durham Groundwater Rise Impacts Study Presentation (Kyle, Jen)

## WEB AND SOCIAL MEDIA STATISTICS



### Strafford.org

Sessions 954 (-214)  
 Users 517 (-162)



### Constant Contact

Subscribers 7021 (-20)  
 Avg. Open Rate 0.33 (0.05)



### Facebook

Posts 4 (367)  
 Engagement 390 (367)  
 Reach 2922 (1786)  
 Followers 436 (5)



### Twitter

Tweets 0 (-3)  
 Profile Visits 63 (60)  
 Impressions 472 (23)  
 Followers 288 (0)  
 Mentions 1 (1)



### Instagram

Posts 1 (-1)  
 Engagement 1 (-71)  
 Reach 31 (-94)  
 Followers 207 (-1)



### ArcGIS

Open Data 2100  
 Portal Views (-228)  
 Tax Parcel 810  
 Viewer Views (-154)

## STAFF PRESENTATIONS - ACTIVITIES FEB.

### **RPC Activity cont.**

Livingshoreline Design Workshop (Kyle, Autumn)

Introductions Call with Newmarket Town Planner (Kyle, Jen, Colin)

### **EDD Activity**

BEA Community & ED Call (Natalie, James )

Seacoast Economy Call (Natalie, James, Nancy, Zuzy, Jen )

### **MPO Activity**

NHDOT Bipartisan Infrastructure Bill Debrief (Stephen)

Advancing TPM & Decision-Making Seminar/Roundtable for New Hampshire MPOs (Rachel, Colin)

NHDOT Safety Performance Target Setting (Rachel)

EV charging discussion with Dover and SNHPC (Colin, Zuzy, Mark)

Electric school buses webinar (Zuzy)

Pedestrian deaths and safety webinar (Zuzy)

CommuteSMART Seacoast B2B Kick-Off Team Captain meeting (Shayna)

### **Staff Development & Trainings**

Pavement Maintenance 101 (Stephen)

Traffic Count Training (Rachel, Stephen)

Durham Groundwater Rise Impacts Study Presentation (Rachel, Stephen)

YIMBY Act webinar (Zuzy)