

SRPC FY 2022 Dashboard - March

For the Apr. 15, 2022 Executive Committee Meeting

March 31, 2022

FSB Checking Beginning Balance	\$78,121.60
Deposits	\$146,817.22
Payments	-\$99,036.09
Uncleared Transactions	-\$33,051.81
FSB Checking Ending Balance	\$92,850.92

Accounts Receivable	\$125,263.37
FSB Savings Account	\$87,409.75

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Complete

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1.5 months cash on hand
Accounts Receivable:	Current, most all payments have been timely received
FY22 Working Budget:	Updated to reflect current status

FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$129,199
Metropolitan Planning Organization	\$474,910
State Agencies	\$357,208
Municipal & Nonprofit Agreements	\$213,398
Economic Development District	\$422,935
Total Revenue	\$1,597,650
Pending Grant Applications	\$302,401

EXPENSES - WORKING BUDGET

Personnel	\$1,064,292
Equipment	\$60,864
Communications	\$7,237
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$52,900
Contracted Work	\$317,142
Reserve Funds	\$37,000
Total Expenses	\$1,585,463

STAFF PRESENTATIONS - ACTIVITIES MAR.

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)
 Farmington Board Meetings as Staff (Kyle) x 2
 Northwood Board Meetings as Staff (James)
 Nottingham Board Meetings as Staff (Jen, Blair) x 2
 Strafford Board Meetings as Staff (Natalie) x 2
 Wakefield Board Meetings as Staff (Jen)
 RPC Directors Meeting (Jen)
 CommuteSmart NH (Shayna)
 CommuteSMART Seacoast (Shayna) x 2
 Policy Committee Meeting (Rachel, Alaina, Jen, Nancy, Jackson, Stephen)
 NHPA Executive Committee (Kyle, Shayna)
 CAW Outreach meeting (Kyle)
 SRPC Executive Committee (Jen, Megan)
 NH Council on Housing Stability (Jen)
 NHPA Legislative Subcommittee (Jen)
 EMM (Shayna)
 PREP Management Committee Meeting (Jen)
 NHARPC (Jen, Megan)
 Joint Loss Meeting (Kyle, Stephen, Megan, Kathy, Jackson)
 PFPNH (Rachel, Colin)
 Climate Summit Planning Committee (Kyle)
 Full CAW Meeting (Kyle)
 Bike/Walk Alliance of NH board meeting (Colin)
 Coast Finance Committee (Jen)
 CoastWise Steering Committee (Jen)
 Housing and Community Development Planning Council (Jen)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1168 (134)
Users 679 (38)



Constant Contact

Subscribers 7041 (12)
Avg. Open Rate 0.28 (-0.03)



Facebook

Posts 4 (-4)
Engagement 23 (-35)
Reach 1136 (-907)
Followers 431 (5)



Twitter

Tweets 3 (-4)
Profile Visits 3 (-36)
Impressions 449 (-81)
Followers 288 (1)
Mentions 0 (0)



Instagram

Posts 2 (-3)
Engagement 72 (42)
Reach 125 (-121)
Followers 208 (2)



ArcGIS

Open Data Portal Views 2328 (885)
Tax Parcel Viewer Views 964 (194)

STAFF PRESENTATIONS - ACTIVITIES FEB.

RPC Activity

Developments of Regional Impact (Natalie, James (panelist))
Dover Climate Resources Forum Planning Committee (Kyle)
Coastal Land Use Guide Steering Committee (Kyle, Autumn)
Great Bay Living Shoreline Coordination (Kyle) x 3
Dover Equity Project Team Meeting (Kyle, Nancy, Autumn)
NH Coastal Flood Risk Model Kickoff Meeting (Jen)
Annual Check in Visits (MIL) (Jen)

EDD Activity

Seacoast Economy Calls (Natalie, James, Zuzy, Nancy, Jen) x 5
Transportation, Inflation, & Supply Chain (Natalie)
Commissioner Casswell Community and ED Call (Natalie, James) x 2
Construction Innovations to Support Housing Supply (Natalie)
Meeting with Dover Housing Authority re Workforce Development for CEDS (Nancy)
SOM Prince's Garage Cleanup Meeting (James)
Collaborative Marketing call with cities (James)
REDC CEDS meeting ()

MPO Activity

Data Collection Meeting with SNHPC (Stephen, Mark, Rachel)
COAST Legislative sub-committee (Colin)
Transportation project solicitation meeting with Durham and UNH staff (Colin)
Transportation project solicitation meeting with Newmarket and NHDOT staff (Colin)
NH Statewide Pedestrian and Bicycle Plan Meeting (Colin, Jen)
Statewide Regional Housing Needs Assessment Coordination Meetings (Jen, Rachel, Natalie) x 14

Staff Development & Trainings

Persuasive Presentations (All Staff)
CEJST Training (Nancy Colin)
UNH T2 Webinar: Pavement Management 101 Webinar Series (Stephen) x 3
Municipal IT Webinar: Control 18: Penetration Testing (Rachel, Stephen)
UNH migration pattern symposium (James)
FTA Electric Bus Roundtable (Colin)