

SRPC FY 2022 Dashboard - February

For the Mar. 18, 2022 Executive Committee Meeting

February 28, 2022

FSB Checking Beginning Balance	\$68,668.59
Deposits	\$147,834.58
Payments	-\$138,381.57
Uncleared Transactions	-\$13,810.21
FSB Checking Ending Balance	\$64,311.39

Accounts Receivable	\$149,460.82
FSB Savings Account	\$109,454.48

OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; renewed to 12/31/2022
Audit Status	Complete

BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1.5 months cash on hand
Accounts Receivable:	Current, most outstanding payments received in Mar
FY22 Working Budget:	Updated to reflect current status

FUNDING SOURCES - WORKING BUDGET

Due, Interest & Reimbursement	\$129,199
Metropolitan Planning Organization	\$474,910
State Agencies	\$356,508
Municipal & Nonprofit Agreements	\$204,759
Economic Development District	\$422,935
Total Revenue	\$1,588,311
Pending Grant Applications	\$298,908

EXPENSES - WORKING BUDGET

Personnel	\$1,065,988
Equipment	\$52,607
Communications	\$10,873
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$68,025
Contracted Work	\$300,892
Reserve Funds	\$37,000
Total Expenses	\$1,581,414

STAFF PRESENTATIONS - ACTIVITIES FEB.

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)
 Farmington Board Meetings as Staff (Kyle) x 2
 Northwood Board Meetings as Staff (James)
 Nottingham Board Meetings as Staff (Jen, Blair) x 2
 Strafford Board Meetings as Staff (Natalie) x 2
 Wakefield Board Meetings as Staff (Jen) x 2
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 CommuteSmart NH (Shayna) x 2
 CommuteSMART Seacoast (Shayna)
 Policy Committee (Rachel, Alaina, Jen, Nancy, Jackson, Stephen)
 NHPA Executive Committee (Kyle, Shayna)
 CAW Outreach meeting (Kyle)
 SRPC Executive Committee (Kyle, Jen, Megan)
 NH Council on Housing Stability (Jen) x 2
 NHPA Legislative Subcommittee (Jen)
 EMM (Shayna) x 4
 PREP Management Committee Meeting (Jen)
 NHARPC (Jen, Megan)
 Joint Loss Meeting (Kyle, Stephen, Megan, Kathy, Jackson)
 PFPNH (Rachel, Colin)
 Climate Summit Planning Committee (Kyle)
 NNECAPA Executive Committee Meeting (Kyle)
 Bike/Walk Alliance of NH board meeting (Colin)

RPC Activity

GB Living Shoreline Team Meetings (Kyle, Autumn, Alaina)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1034 (225)
Users 641 (171)



Constant Contact

Subscribers 7029 (-3)
Avg. Open Rate 0.26 (-.03)



Facebook

Posts 8 (2)
Engagement 58 (-38)
Reach 2043 (-911)
Followers 426 (3)



Twitter

Tweets 7 (1)
Profile Visits 39 (-90)
Impressions 530 (-6)
Followers 287 (1)
Mentions 0 (-1)



Instagram

Posts 5 (1)
Engagement 30 (5)
Reach 246 (-23)
Followers 206 (6)



ArcGIS

Open Data Portal Views 1443 (-392)
Tax Parcel Viewer Views 770 (-123)

STAFF PRESENTATIONS - ACTIVITIES FEB.

RPC Activity cont.

CLUG Steering Committee Meetings (Kyle, Autumn) x 2
DOV Wetlands Ordinance Committee Meeting (Kyle, Autumn, Alaina)
Milton Stormwater Subcommittee Meeting (Kyle, Autumn)
Flood Smart Seacoast Technical Assistance (Kyle, Alaina)
Durham Groundwater Modeling Project Final Team Meeting (Jackson, Kyle)
SRPC Commission Meeting (Jen, Megan, Shayna, James, Blair, Jackson, Natalie, Zuzy, Nancy)
RHNA Statewide Coordination Meetings (Natalie, Shayna, Nancy, Rachel, Jen) x 11
Rollinsford and Somersworth Annual Visits (Jen, James)

EDD Activity

Seacoast Economy Calls (Natalie, James, Jen, Zuzy, Nancy) x 4
BEA Economic and Community Development Call (Natalie, James)
What Businesses Can Do To Help Solve Housing Crisis (Natalie)
Somersworth Record Digitization Kickoff (Stephen)
Dover Record Digitization Kickoff (Stephen)
Resiliency roundtable on Energy (Nancy, Jen, Stephen, Autumn, Colin, Zuzy)

MPO Activity

NHDOT: Corridor Identification and Development Program (Stephen, Colin)
Rochester - Farmington Trails Connections Meeting (Jackson, Colin, Kyle) x 2
The Evolution of VPI During the Pandemic FHWA Webinar (Shayna)
Transportation Planner's Collaborative meeting (Colin)
ACT - NCMM Sustainability Self-Assessment #2 (Colin)
Complete Streets Advisory Committee (Colin)

Staff Development & Trainings

Housing Regulation in the Grater Seacoast (Natalie)
MFA Discussion with Rochester IT Director (Rachel, Stephen)
CLUG Steering Committee Meetings (Stephen)
Smart Growth Complete Streets Webinar (Nancy)