

# SRPC FY 2022 Dashboard - November

For the Dec. 17, 2021 Executive Committee Meeting

## November 30, 2021

FSB Checking Beginning Balance	\$65,972.57
Deposits	\$115,370.08
Payments	-\$100,033.43
Uncleared Transactions	-\$37,023.93
FSB Checking Ending Balance	\$44,285.29

<b>Accounts Receivable</b>	<b>\$239,870.92</b>
<b>FSB Savings Account</b>	<b>\$69,263.64</b>

## OVERSIGHT ACTIVITIES

Line of Credit Activated?	No; pending renewal to 12/31/2022
Audit Status	Complete

## BUDGET NARRATIVE

FSB Balance/Cash on hand:	Approx. 1 month cash on hand
Accounts Receivable:	Primarily current billing + EDA and DOT
FY21 Working Budget:	Adopted Mid-Year Budget

## FUNDING SOURCES - ADOPTED MID YEAR BUDGET

Due, Interest & Reimbursement	\$123,523
Metropolitan Planning Organization	\$494,910
State Agencies	\$349,508
Municipal & Nonprofit Agreements	\$190,759
Economic Development District	\$403,268
<b>Total Revenue</b>	<b>\$1,561,968</b>
<b>Pending Grant Applications</b>	<b>\$297,258</b>

## EXPENSES - ADOPTED MID YEAR BUDGET

Personnel	\$1,035,675
Equipment	\$52,924
Communications	\$10,873
Fixed Expenses	\$46,028
Miscellaneous Expenses	\$68,025
Contracted Work	\$303,142
Reserve Funds	\$25,000
<b>Total Expenses</b>	<b>\$1,541,668</b>

## STAFF PRESENTATIONS - ACTIVITIES NOV.

### Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)  
 COAST Board (Colin)  
 ACT Executive Committee (Colin)  
 TAC Committee meeting (Colin, Rachel, Jen, Nancy)  
 Farmington Board Meetings as Staff (Kyle) x 2  
 Northwood Board Meetings as Staff (James)  
 Nottingham Board Meetings as Staff (Jen, Blair)  
 RPC Directors Meeting (Jen)  
 Strafford Public Health Advisory Committee (Nancy)  
 CommuteSmart NH (Shayna)  
 CommuteSMART Seacoast (Shayna)  
 Policy Committee (Rachel, Alaina, Jen, Nancy, Jackson, Stephen)  
 NHPA Executive Committee Meeting (Kyle)  
 CAW Outreach meeting (Kyle, Autumn)  
 Strafford Boards Meetings as Staff (Natalie, Jen) x 3  
 PFPNH (Rachel, Colin)

### RPC Activity

Dover Outreach Planner Interviews (Shayna) x 2  
 Somersworth Historic Sites Storymap Kick-Off (Jackson, Stephen)  
 NH Geodata Portal Project Quarterly Meeting (Jackson, Stephen)  
 NDU Planning Board PREPA Meeting (Alaina)  
 DOV Equity Team Meetings (Alaina, Autumn, Nancy) x 3  
 DOV Equity Outreach Events (Alaina, Autumn, Nancy) x 2  
 GBLs Monthly Meeting (Alaina, Kyle)  
 Coastal Innovative Land Use Guide (Kyle, Autumn, Alaina) x 3  
 NMK All Boards Forum (Kyle)  
 ROL Board of Selectmen Meeting (Kyle)  
 DOV Climate Forum Planning Meeting (Kyle)  
 DUR Town Council Meeting (Kyle, Jen)

## WEB AND SOCIAL MEDIA STATISTICS



### Strafford.org

Sessions 768 (429)  
 Users 476 (250)



### Constant Contact

Subscribers 7037 (-2)  
 Avg. Open Rate 0.25 (-.03)



### Facebook

Posts 12 (0)  
 Engagement 45 (5)  
 Reach 623 (160)  
 Followers 412 (2)



### Twitter

Tweets 3 (1)  
 Profile Visits 30 (-124)  
 Impressions 409 (64)  
 Followers 284 (-1)  
 Mentions 5 (-4)



### Instagram

Posts 3 (-1)  
 Engagement 29 (-4)  
 Reach 342 (100)  
 Followers 193 (1)



### ArcGIS

Open Data Portal Views 1187 (54)  
 Tax Parcel Viewer Views 750 (-24)

## STAFF PRESENTATIONS - ACTIVITIES NOV.

### **RPC Activity cont.**

Path to Resilience Project Team Meeting (Kyle)  
ROL Stormwater Subcommittee Meeting (Kyle)  
DOV Wetlands Subcommittee Meeting (Kyle, Autumn)  
Sunrise Lake Project Team Meeting (Kyle)  
Regional Housing Needs Assessment statewide team meetings (Jen, Natalie, Rachel) x 4  
Durham Master Plan Public Workshops (Kyle, Alaina)  
New Durham Hazard Mitigation (Stephen, Jen)

### **EDD Activity**

Seacoast Economy Calls (Natalie, James, Jen, Nancy, Zuzy)  
Brownfields meetings w/ FAR and DOV (James, Kyle)  
SBDC Business Resiliency Survey Results (Natalie, James, Jen, Nancy, Zuzy)  
NH State Council on the Arts Meeting RE: Arts and Culture Mapping (Shayna, Jackson)  
Resiliency Subcommittee Meeting (Jen, Nancy)  
NH CDFA Community Development Advisory Committee Meeting (Jen, Blair)

### **MPO Activity**

GACIT meeting (11/10/2021) (Colin & Jen)  
Meeting with Rep. Annie Kuster and Chris Pappas re: Infrastructure Investment and Jobs Act (11/9/21) (Colin & Jen)

### **Staff Development & Trainings**

How to Work Smarter, Not Harder (All Staff)  
Primex Control 9 Training (Rachel, Stephen)  
FEMA Benefit Cost Analysis Training (Kyle, Stephen, Blair)  
NH CDBG Grant Application Workshop (Kathy, Jen, Blair)  
Norther Borders Regioal Commission Grant Training (Jen)