

SRPC FY 2022 Dashboard - July

For the August 20, 2021 Executive Committee Meeting

July 31, 2021	
FSB Checking Beginning Balance	\$121,521.63
Deposits	\$49,291.74
Payments	-\$125,219.99
Uncleared Transactions	-\$106,175.82
FSB Checking Ending Balance	-\$60,582.44

Accounts Receivable	\$271,480.35
FSB Savings Account	\$108,512.10

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; extended through 12/21
Audit Status	September site visit

BUDGET NARRATIVE	
First Seacoast Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	As of 7/31: 4-towns dues, plus large DOT and EDA payments outstanding
FY21 Working Budget:	Reflects adopted budget

FUNDING SOURCES - ADOPTED BUDGET	
Due, Interest & Reimbursement	\$123,523
Metropolitan Planning Organization	\$494,910
State Agencies	\$257,276
Municipal & Nonprofit Agreements	\$194,599
Economic Development District	\$375,566
Total Revenue	\$1,445,873
Pending Grant Applications	\$307,526

EXPENSES - ADOPTED BUDGET	
Personnel	\$1,027,840
Equipment	\$48,991
Communications	\$10,300
Fixed Expenses	\$46,789
Miscellaneous Expenses	\$34,050
Contracted Work	\$272,688
Reserve Funds	\$5,000
Total Expenses	\$1,445,658

STAFF PRESENTATIONS - ACTIVITIES JULY

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Autumn)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 TAC Committee meeting (Colin, Rachel, Jen)
 NHPA Executive Committee Meeting (Kyle)
 Farmington, Northwood, Nottingham, and Strafford Board Meetings as Staff (Kyle, James, Jen, Mark, Natalie, and Zuzy) x 5
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 CommuteSmart NH (Shayna)
 Policy Committee Meeting (Rachel, Stef, Alaina, Jen, Nancy, Jackson, Stephen)
 Full CAW Meeting (Kyle)
 CAW Outreach meeting (Kyle)
 Explore Moose Mountains (Shayna)
 COAST Finance Committee (Jen)
 CAW Social Media Team Meeting (Kyle)
 NHARPC (Jen)

RPC Activity

Great Bay Living Shoreline Project Team Meeting (Kyle, Zuzy, Autumn) x 2
 Path to Resilience Workshop (Kyle)
 Durham Master Plan Project Team Meeting (Kyle, Zuzy)
 Coastal Innovative Land Use Guide Meeting (Kyle)
 Great Bay Living Shoreline Interviews (Kyle, Zuzy, Autumn)
 Dover Wetlands Subcommittee Meeting (Kyle, Autumn)
 Sunrise Lake Project Team Meeting (Kyle, Autumn)
 Rollinsford Stormwater Update Subcommittee Meeting (Kyle, Autumn)
 NHDES Fellowship Advisory Team Meeting (Kyle)
 New Durham Hazard Mitigation kickoff (James, Stephen)

EDD Activity

Meetings with Private Consultants for Technical Assistance Project (Zuzy, Natalie)
 Seacoast Economy Call (Zuzy, Natalie, James, Nancy, Jen) x 4
 CDBG-CV grant public hearing (Zuzy, Mark, Jen, Autumn)
 Somersworth national guard brownfields meeting (James)
 Rochester DPW brownfields meeting (James)
 Covid-19 HUB Demographic and Economic Resources (Natalie)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1600 (-100)
 Users 1200 (0)



Constant Contact

Subscribers 7095 (-38)
 Avg. Open Rate 22% (-3%)



Facebook

Posts 5 (-3)
 Reach 202 (-118)
 Engagement 229 (209)



Twitter

Tweets 0 (0)
 Profile Visits 99 (64)
 Impressions 431 (-185)
 Followers 285 (1)
 Mentions 0 (0)



Instagram

Followers 182 (-5)
 Engagement 7 (-4)
 Reach 101 (-130)
 Posts 1 (-2)



ArcGIS

Open Data 1013 (-184)
 Portal Views
 Tax Parcel 917 (92)
 Viewer Views

STAFF PRESENTATIONS - ACTIVITIES JULY

EDD Activity cont.

Getting Back on Track: Help is Here - New England Region (Natalie)
State and Fiscal Local Recovery Funds - Shaheen's Office (Natalie)
RPC Regional Housing Needs Assessment Meeting (Natalie)
SBA Resources for Small Businesses (Isabella Guzman and VP Harris) (Natalie)
Resiliency Committee and Roundtable (Jen, Nancy)
ARPA Funding Meetings (Jen)

MPO Activity

PFPNH (Rachel, Colin, Mark)
Ten Year Transportation Plan Public Meeting (Rachel, Jackson)
Bike/Ped plan Q & A Session (Shayna)
Meeting with Sen. Hassan staff on public transit priorities for federal legislation (Colin)
GACIT meeting (Jackson)
Northwood SADES RSMS Kickoff Meeting (Stephen, Rachel)
Wakefield Project Coordination Meeting (Colin)

Staff Development & Trainings

Volpe/FHWA VPI Peer Exchange (Shayna)