

SRPC FY 2021 Dashboard - February

For the March 19, 2021 Executive Committee Meeting

February 28, 2021	
FSB Checking Beginning Balance	\$41,002.54
Deposits	\$105,293.11
Payments	-\$90,301.77
Uncleared Transactions	-\$24,808.06
FSB Checking Ending Balance	\$31,185.82

Accounts Receivable	\$131,530.97
FSB Savings Account	\$72,302.17

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; pending extension to 12/21
Audit Status	Complete

BUDGET NARRATIVE	
First Seacoast Bank Balance/Case on hand:	1-2 months cash on hand
Payables and Receivables	Current; limited past due payments
FY21 Working Budget:	Reflects working budget; updates through February

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$584,183
State Agencies	\$230,411
Municipal & Nonprofit Agreements	\$165,493
Economic Development District	\$290,000
Total Revenue	\$1,389,492
Pending Grant Applications	\$123,621

EXPENSES - WORKING BUDGET	
Personnel	\$858,605
Equipment	\$46,227
Communications	\$7,212
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$27,870
Contracted Work	\$349,537
Reserve Funds	\$26,000
Total Expenses	\$1,362,493



STAFF PRESENTATIONS - ACTIVITIES FEBRUARY

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin) HSIP Meeting (Colin)
 NHPA Executive Committee Meeting (Kyle)
 Farmington, Northwood and Nottingham Board Meetings as Staff (Kyle, James, and Stef) x 4
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 Resiliency Subcommittee Meeting (Stef, Jen)
 CommuteSMART Seacoast (Shayna) CommuteSmart NH (Shayna)
 CAW Summit Planning Subcommittee Meeting (Kyle)
 Seacoast Workforce Housing Coalition Board of Directors (Jen)
 NHPA Legislative Subcommittee (Jen)
 NHARPC (Jen, Victoria, Don)
 NHPA Subcommittee Meeting (Kyle)
 CAW Social Media Team meeting (Kyle) CAW Outreach meeting (Kyle) Seacoast Drinking Water Commission (Kyle) Full CAW meeting (Kyle)

RPC Activity

Coordination with UNH Planning for CHAT project (Nancy) x4
 Lead poisoning Task Force Meeting (Nancy)
 Public Health Advisory Committee Meetings (Nancy)
 NH Council on Workforce Housing Stability workgroup meeting (Jen)
 SOM hazard mitigation meeting w/ EMD (James, Stephen)
 DOV Conservation Commission meeting (Kyle)
 Model buffer ordinance meeting (Kyle, Alaina)
 DUR leadership team meeting (Kyle, Alaina)
 Great Bay living shorelines meeting (Kyle)
 Lakes RPC and SRPC Waste and Data Meeting (Alaina, Stephen)

MPO Activity

Engineering RFQ scoring and interviews (Jen, Colin, Jackson, Rachel, James) x 2
 DOV Electric Vehicle Charging Station Subcommittee meeting (Kyle)
 SRPC-NHDOT Ten Year Plan Project meeting (Jen, Colin, Rachel)
 Congressman Pappas and Commissioner Sheehan Webinar (Jen, Colin)
 Kittery PSNY Joint Land Use Study Implementation Committee meeting (Jen)
 CSNH Challenge Subcommittee (Shayna)

EDD Activity

Seacoast Economy Calls (James, Jen, Natalie, Nancy)
 SBA Webinar Wednesday's (Natalie) CDBG-CV Budget Workshop (Jen, James)
 Bi-Weekly Call with BEA Commissioner Caswell (James, Natalie)
 Met w/ business to discuss relocation within SRPC region (Jen, James)
 NBRC admin meeting with Sanbornville Water Precinct (Jen, James)
 CDFA Consolidated Plan webinar (James) EMM USDA Grant Prep Meetings (Shayna)

Staff Development & Trainings

Digging Into RSA 155-E - OSI (Kyle, James)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1100 (0)
 Users 790 (-57)



Constant Contact

Subscribers 7219 (-84)
 Avg. Open Rate 0.25 (0.02)



Facebook

Posts 8 (-2)
 Reach 422 (53)
 Engagement 34 (17)



Twitter

Tweets 4 (0)
 Profile Visits 55 (32)
 Impressions 976 (116)
 Followers 286 (3)
 Mentions 2 (2)



Instagram

Followers 3 (3)
 Posts 27 (27)
 Reach 183 (183)
 Engagement 164 (164)



ArcGIS

Open Data 751 (-69)
 Portal Views
 Tax Parcel 702 (-149)
 Viewer Views