

SRPC FY 2021 Dashboard - January

For the February 19, 2021 Executive Committee Meeting

January 31, 2020	
FSB Checking Beginning Balance	\$71,013.30
Deposits	\$55,542.76
Payments	-\$85,553.52
Uncleared Transactions	-\$6,408.85
FSB Checking Ending Balance	\$34,593.69

Accounts Receivable	\$161,843.90
FSB Savings Account	\$69,639.47

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; pending extension to 12/21
Audit Status	Complete
BUDGET NARRATIVE	
First Seacoast Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	Current; limited past due payments
FY21 Working Budget:	Reflects working budget; includes transportation engineering consultant

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$585,645
State Agencies	\$228,461
Municipal & Nonprofit Agreements	\$171,054
Economic Development District	\$310,507
Total Revenue	\$1,415,073
Pending Grant Applications	\$111,315

EXPENSES - WORKING BUDGET	
Personnel	\$848,740
Equipment	\$42,904
Communications	\$9,186
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$42,965
Contracted Work	\$392,037
Reserve Funds	\$23,500
Total Expenses	\$1,406,375



STAFF PRESENTATIONS - ACTIVITIES JANUARY

Standing Committees and Appointments

Explore Moose Mountains (Shayna)
 Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 NHPA Executive Committee Meeting (Kyle)
 FAR, NOR, NOT Board Meetings as Staff (Kyle, James, Stef)
 RPC Directors Meeting (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 Resiliency Subcommittee Meeting (Stef, Jen)
 NH Housing & Community Development Planning Council Meeting (Jen)
 CommuteSmart NH (Shayna) CommuteSMART Seacoast (Shayna)
 CAW Summit Planning Subcommittee Meeting (Kyle)
 Seacoast Workforce Housing Coalition Board of Directors (Jen)
 NHPA Legislative Subcommittee (Jen)
 NHARPC (Jen, Victoria, Don)

RPC Activity

Sunrise Lake Project Kickoff meeting (Alaina, Kyle, Jen, Jackson)
 ARM Funding Discussion with RPC (Kyle, Stef, Jen, Rachel)
 PRB Installation Meeting w/ Durham (Kyle)
 Great Bay Living Shoreline Project Kick Off (Kyle)
 Interview w/ UNH Student (Kyle)
 Lead poisoning Task Force Meeting (Nancy)
 Public Health Advisory Committee Meetings (Nancy)
 NH Council on Workforce Housing Stability workgroup meeting (Jen)

MPO Activity

NDU RSMS Forecasting Meeting (Stef, Stephen, Rachel)
 ROC TAP Meeting (Colin, Stephen)

EDD Activity

Seacoast Economy Calls (James, Jen, Natalie, Nancy)
 EDD Connections Session - US EDA (James, Jen, Natalie)
 CDBG-CV duplication of benefit discussions (Jen, James)
 SBA Webinar Wednesday's (Natalie) SBDC Federal Relief Updates (Natalie)
 Bi-Weekly Call with Commissioner Caswell (James, Natalie)
 SCORE Webinar PPP Revisions (Natalie) Shuttered Venues Grant Webinar (Natalie)
 Senator Shaheen and Senator Hassan Business Resource Panel Discussion (Natalie, James, Nancy, Jen)

Staff Development & Trainings

NHBSR Equity Discussion (Shayna, Nancy, Jen, James, Stef, Alaina)
 Gearing Up for Grant Writing Workshop-UNHCE (Alaina)
 Wellness Coordinator training (Alaina, Stef)
 NHPA Legislative Primer Training (Kyle, James)
 Overview of 2019 New Hampshire Housing Supply Report by Ken Gallagher (Stephen, Natalie)
 Smart Growth America-Equity Summit (Nancy)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 1100 (465)
 Users 847 (387)



Constant Contact

Subscribers 7303 (-5)
 Avg. Open Rate 0.29 (-0.06)



Facebook

Posts 10 (-1)
 Reach 369 (-825)
 Engagement 17 (-19)



Twitter

Tweets 4 (1)
 Profile Visits 23 (-2)
 Impressions 860 (206)
 Followers 283 (0)
 Mentions 0 (-1)



Instagram

Followers 0 (-2)
 Posts 0 (-26)
 Reach 0 (-122)
 Engagement 0 (-147)



ArcGIS

Open Data 820 (331)
 Portal Views
 Tax Parcel 851 (229)
 Viewer Views