

SRPC FY 2021 Dashboard - November

For the December 18, 2020 Executive Committee Meeting

November 30, 2020	
FSB Checking Beginning Balance	\$47,213.59
Deposits	\$122,198.27
Payments	-\$136,947.49
Uncleared Transactions	-\$12,193.56
FSB Checking Ending Balance	\$20,270.81

Accounts Receivable	\$163,864.86
FSB Savings Account	\$97,298.19

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	Complete

BUDGET NARRATIVE	
Federal Savings Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	Current; several payments received in December
FY20 Working Budget:	Reflects adopted mid year budget

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$585,645
State Agencies	\$228,461
Municipal & Nonprofit Agreements	\$171,054
Economic Development District	\$310,507
Total Revenue	\$1,415,073
Pending Grant Applications	\$190,165

EXPENSES - WORKING BUDGET	
Personnel	\$886,625
Equipment	\$41,904
Communications	\$9,186
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$42,965
Contracted Work	\$332,037
Reserve Funds	\$23,500
Total Expenses	\$1,383,260

STAFF PRESENTATIONS - ACTIVITIES NOVEMBER

Standing Committees and Appointments

Seacoast Stormwater Coalition (Jackson, Alaina)
 COAST Board (Colin)
 ACT Executive Committee (Colin)
 HSIP Meeting (Colin)
 CAW Outreach (Kyle)
 Farmington, Northwood and Nottingham Board Meetings as Staff (Kyle, James and Stef) x 5
 RPC Directors Meeting (Jen)
 Seacoast Drinking Water Commission (Jen)
 NH Project for Code Reform Product Review Team (Jen)
 Strafford Public Health Advisory Committee (Nancy) x 3
 Resiliency Subcommittee Meeting (Stef, Jen) x 2
 Commission to Study Offshore Wind and Port Development (Jen)
 NHPA Executive Committee (Kyle)
 CommuteSmart NH (Shayna)

RPC Activity

Durham Groundwater Rise Project Team Meeting (Jackson, Kyle)
 Workforce Housing Coalition Strategic Planning Retreat (Jen)
 NRRR Annual Meeting (Alaina)
 CAW-CCAP Exchange 2020 (Alaina)
 NROC Nov Meeting (Alaina)
 Climate Summit Planning Subcommittee (Kyle)
 NHPA Annual Meeting (Kyle, Nancy, Stef)
 King Tide Event (Kyle)
 Dover Urban Street Tree Meeting (Kyle, Jackson)
 Durham Conservation Commission (Kyle)
 Strafford County Lead poisoning Task Force (Nancy)

MPO Activity

PSNY JLUS Implementation Committee (Jen)
 Safe & Sound: Safer Roads for New Hampshire (Colin)
 SRPC hosted webinar about electric vehicle charging stations (Colin, Shayna, Jen)

EDD Activity

Seacoast Economic Development Stakeholders calls (Jen, Nancy, Natalie, James)
 REDC CEDS Kick-off (Jen, James, Natalie)
 REDC and the RPCs Resiliency Planning Call (Jen, James, Natalie)
 CDFA Community Development Advisory Committee Meeting (Jen)
 Call with BEA consultant to discuss stakeholder network (James)
 QEP and EPA grant officer call about Brownfields assessment methods (James)
 Seacoast Housing Summit (Stef)

Staff Development & Trainings

NEARC Conference (Jackson, Stephen)
 SRPC GIS ArcOnline Webinar (Jackson, Shayna, Alaina)
 Seacoast Housing Summit: The Future of Housing (Jen, Natalie)
 Mitchell Center Talk: Equity Assessment of Maine's Climate Policy Plan (Alaina)
 NPMRDS Webinar (Stephen)
 Awakening to Racism as a Public Health Issue (Black Thought Series) (Colin)
 SBDC Marketing Adaptation in Times of Covid (Natalie)
 Using Law and Policy to Create Equitable Communities (Nancy)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 620 (-128)
 Users 477 (-42)



Constant Contact

Subscribers 803 (0)
 Avg. Open Rate 26% (-2%)



Facebook

Posts 13 (-4)
 Reach 609 (-637)
 Engagement 41 (-87)



Twitter

Tweets 5 (5)
 Profile Visits 73 (1)
 Impressions 867 (135)
 Followers 0 (-284)
 Mentions 1 (-1)



Instagram

Followers 4 (-3)
 Posts 20 (-51)
 Reach 181 (-469)
 Engagement 132 (6)



ArcGIS

Open Data 594 (55)
 Portal Views
 Tax Parcel 914 (90)
 Viewer Views

