

# SRPC FY 2021 Dashboard - September

For the October 16, 2020 Executive Committee Meeting

## STAFF PRESENTATIONS - ACTIVITIES SEPTEMBER

September 30, 2020	
FSB Checking Beginning Balance	\$24,356.67
Deposits	\$79,311.98
Payments	-\$67,175.79
Uncleared Transactions	-\$25,433.58
<b>FSB Checking Ending Balance</b>	<b>\$11,059.28</b>

Accounts Receivable	<b>\$148,246.87</b>
FSB Savings Account	<b>\$104,613.38</b>

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	Underway; draft due in Nov

BUDGET NARRATIVE	
<b>Federal Savings Bank Balance/Case on hand:</b>	2 months cash on hand
<b>Payables and Receivables</b>	Current; several payments received in September
<b>FY20 Working Budget:</b>	Updated to include awarded grants & adjust staffing

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$585,645
State Agencies	\$239,149
Municipal & Nonprofit Agreements	\$174,554
Economic Development District	\$322,174
<b>Total Revenue</b>	<b>\$1,440,927</b>
<b>Pending Grant Applications</b>	<b>\$110,250</b>

EXPENSES - WORKING BUDGET	
Personnel	\$884,921
Equipment	\$38,889
Communications	\$15,686
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$32,765
Contracted Work	\$295,303
<b>Total Expenses</b>	<b>\$1,314,606</b>

### Standing Committees and Appointments

Explore Moose Mountains (Shayna)  
 Commute Smart NH Meeting (Shayna)  
 Seacoast Stormwater Coalition (Jackson)  
 COAST Board (Colin)  
 ACT Executive Committee (Colin)  
 HSIP Meeting (Colin)  
 Policy Committee Meeting (Colin, Rachel, Jen, Nancy)  
 TAC Committee meeting (Colin, Rachel, Jen)  
 CAW Outreach (Kyle)  
 Farmington Board Meetings as Staff (Kyle) x 3  
 Northwood Board Meetings as Staff (James) x 3  
 Nottingham Board Meetings as Staff (Stef)  
 RPC Directors Meeting (Jen, Rachel)  
 Full CAW Meeting (Kyle)  
 Seacoast Drinking Water Commission (Kyle)  
 SRPC Commission Meeting (all staff)  
 NH Project for Code Reform Product Review Team (Jen)  
 Strafford Public Health Advisory Committee (Nancy) x 2

### RPC Activity

Strafford County Homeless Shelter CDBG-CV Hearings (Jen, Nancy, James)  
 Model Buffer Project Meeting (Kyle, Alaina)  
 Durham Climate Adaptation Stakeholder Input Session (Kyle, Alaina)  
 Coastal Resilience Grant Meeting (Kyle, Jen)  
 King Tide Planning Meeting (Kyle)  
 Sunrise Lake Project Team Meeting (Kyle, Alaina)  
 PRB Meeting w/ NHDES (Kyle, Jen)  
 Community Planning Grant Meeting w/ NH Housing (Kyle)  
 CHAT Steering Committee Meeting (Shayna, Jen, Nancy)  
 Recycling Roundtable (Alaina, Jen, Colin, Stef, Nancy, Stephen, Jackson)  
 POP! Meetings with Durham and Barrington (Stephen, Jackson)  
 SRPC Resiliency Subcommittee (Stef, Jen)

### EDD Activity

Seacoast Economy Meetings (Jen, Nancy, James) x 5  
 Information Sharing meeting (Stef)

### MPO Activity

Statewide Bike/Ped plan development meeting (Rachel, Stef, Colin)  
 COAST Legislative outreach committee (Colin)  
 COAST Annual Meeting (Colin)  
 Discussion with Naval Shipyard Staff about public transit (Colin)  
 Meeting with First Seacoast Bank re FTA transit study (Nancy)

### Staff Development & Trainings

NNECAPA (Jen, Kyle, Stef, James)  
 ArcGIS Urban Virtual Workshop and Seminar (Jackson, Stef, Stephen, )  
 Enhancing Opportunities for Socially Vulnerable Populations (Alaina)

## WEB AND SOCIAL MEDIA STATISTICS



### Strafford.org

Sessions 683 (-231)  
 Users 490 (-208)



### Constant Contact

Subscribers 803 (0)  
 Avg. Open Rate 26% (-2%)



### Facebook

Posts 10 (3)  
 Reach 390 (27)  
 Engagement 38 (6)



### Twitter

Tweets 2 (0)  
 Profile Visits 36 (25)  
 Impressions 1183 (627)  
 Followers 287 (287)  
 Mentions 10 (10)



### Instagram

Followers 0 (-3)  
 Posts 0 (-26)  
 Reach 0 (-208)  
 Engagement 117 (5)



### ArcGIS

Open Data 558 (-14)  
 Portal Views  
 Tax Parcel 719 (211)  
 Viewer Views