

SRPC FY 2021 Dashboard - July

For the August 21, 2020 Executive Committee Meeting

July 31, 2020	
FSB Checking Beginning Balance	\$85,466.86
Deposits	\$98,514.04
Payments	-\$133,983.86
Uncleared Transactions	-\$15,396.88
FSB Checking Ending Balance	\$34,600.16

Accounts Receivable	\$156,592.40
FSB Savings Account	\$87,908.84

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	Scheduled for September

BUDGET NARRATIVE	
Federal Savings Bank Balance/Case on hand:	2 months cash on hand
Payables and Receivables	Current; several payments received in August
FY20 Working Budget:	Updated to reflect final FY2020 year end carry forward balances

FUNDING SOURCES - WORKING BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$580,708
State Agencies	\$239,149
Municipal & Nonprofit Agreements	\$174,554
Economic Development District	\$180,000
Total Revenue	\$1,293,816
Pending Grant Applications	\$453,514

EXPENSES - WORKING BUDGET	
Personnel	\$844,102
Equipment	\$38,889
Communications	\$15,686
Fixed Expenses	\$47,043
Miscellaneous Expenses	\$32,765
Contracted Work	\$282,068
Total Expenses	\$1,260,552

STAFF PRESENTATIONS - ACTIVITIES JULY

Standing Committees and Appointments

Commute Smart NH Meeting (Shayna)
 Explore Moose Mountains (Shayna)
 Seacoast Stormwater Coalition (Jackson)
 CAW Outreach (Kyle)
 NHPA Executive Committee (Kyle)
 Full CAW Meeting (Kyle)
 Seacoast Drinking Water Commission (Kyle)
 Greater Seacoast Workforce Housing Council Board of Directors (Jen)
 RPC Directors Meeting (Jen)
 COAST Board meeting (Colin)
 ACT board meeting (Colin)

RPC Activity

Tufts Partner Meeting - Pre-Kick Off Steering Committee (Nancy, Shayna, Jen)
 Barrington Planning Board Meeting (Jen)
 Resilience Public Policy Brainstorming Workshop (Kyle)
 Farmington Planning Board (Kyle)
 Resilience Policy Advisory Team Meeting (Kyle)
 Nottingham Planning Board Meeting (Stef)

EDD Activity

Seacoast Economy Calls (James, Nancy, Jen, Jack)
 Seacoast Economy Technical Assistance Subteam (Jen)
 Strafford County Homeless Shelter Meetings (James, Nancy, Jen)

MPO Activity

Somerset Sidewalk Assessment meeting (Stef, Rachel, Stephen, Jen)
 COAST Legislative Subcommittee (Colin)
 Madbury Select board to discuss projects (Colin)
 Partnering for Performance NH (Colin)

Staff Development & Trainings

Webinar: Meeting People Where They Are: Tools for Engaging your Community this Summer and Fall (Shayna, Nancy)
 Racial Disparities and COVID-19 (Alaina)
 Dover's Equity Adaptation Work and Masters Defense (Kyle)
 Safer at home 2.0 Webinar (Jen)
 Economic Resiliency through Economic Opportunity Response Teams (James, Jen)
 New England Housing Forum (Jen)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 695 (37)
 Users 476 (77)



Constant Contact

Subscribers 803 (1)
 Avg. Open Rate 0.29 (0.02)



Facebook

Posts 14 (-6)
 Reach 562 (-982)
 Engagement 25 (-104)



Twitter

Tweets 6 (-6)
 Profile Visits 13 (-8)
 Impressions 1494 (-774)
 Followers 287 (2)
 Mentions 0 (-1)



Instagram

Followers 2 (-4)
 Posts 21 (-7)
 Reach 184 (-119)
 Engagement 109 (5)



Map Geo

Total Visits *
 Unique Visitors *

*Will no longer track.

