

SRPC FY 2021 Dashboard - June

For the July 17, 2020 Executive Committee Meeting

June 30, 2020	
FSB Checking Beginning Balance	\$24,053.09
Deposits	\$172,725.50
Payments	-\$111,311.73
Uncleared Transactions	-\$27,802.80
FSB Checking Ending Balance	\$57,664.06

Accounts Receivable	\$195,153.85
FSB Savings Account	\$50,994.46

OVERSIGHT ACTIVITIES	
Line of Credit Activated?	No; Extend to 12/31/2020
Audit Status	To be scheduled for Aug/Sept

BUDGET NARRATIVE	
Federal Savings Bank Balance/Case on hand:	We continue to have adequate cash on hand to meet monthly expenses
Payables and Receivables	Outstanding receivables reflect remaining dues and year end billing
FY20 Working Budget:	Adopted FY2021 budget

FUNDING SOURCES - ADOPTED BUDGET	
Due, Interest & Reimbursement	\$119,406
Metropolitan Planning Organization	\$560,896
State Agencies	\$218,422
Municipal & Nonprofit Agreements	\$174,502
Economic Development District	\$180,000
Total Revenue	\$1,253,225
Pending Grant Applications	\$565,268

EXPENSES - ADOPTED BUDGET	
Personnel	\$841,238
Equipment	\$38,889
Communications	\$9,186
Fixed Expenses	\$44,465
Miscellaneous Expenses	\$32,765
Contracted Work	\$267,601
Total Expenses	\$1,234,144

STAFF PRESENTATIONS - ACTIVITIES JUNE

Standing Committees and Appointments

Commute SMART NH Meeting (Shayna)
 Explore Moose Mountains (Shayna)
 ACT Board & Executive Committee (Colin)
 CAW Outreach Committee (Kyle)
 Full CAW Committee (Kyle)
 CAW "Talks" Group (Kyle)
 COAST Board & Executive Committee (Colin)
 HSIP Meeting (Colin)
 Farmington, Northwood and Nottingham Planning Board Staff (Kyle, James, Stef)
 NHPA Executive Committee (Kyle)
 Greater Seacoast Workforce Housing Council Board of Directors (Jen)
 Strafford Public Health Advisory Committee (Nancy)
 RPC Directors Meeting (Jen)

RPC Activity

Joint Policy/Commission Meeting (Colin, Shayna, Jen)
 SRPC Annual Meeting Webinar (all staff)
 Nottingham Assessor Meeting (Stef)
 Dover Urban Tree Plan Meeting (Kyle, Alaina)
 Durham Climate Adaptation Master Plan Meeting (Kyle, Alaina)
 Durham Groundwater Modeling Meeting (Kyle, Jen)
 Coastal Resilience Grant Meeting w/ Dover Staff (Kyle, Alaina)
 Sunrise Lake Conference Call w/ NHDDES (Kyle, Jen, Alaina)
 Coastal Fellowship Stakeholder Meeting (Kyle)
 Tri-Cities CDBG Planning Meeting (James, Nancy)
 Barrington Planning Board Master Plan Presentation (Jen)

EDD Activity

Weekly seacoast economy check-ins (Jen, Nancy, James)

MPO Activity

Policy Committee (Colin, Jen)
 Project development meetings: SOM, NDU, and BAR (Colin)
 Project meeting with NHDOT staff for NH108/US4 intersection (Colin)
 Mobility data presentation from Teralytics (Colin, Rachel, and other NH MPO staff)
 Federal legislation update from AMPO (Colin)
 Transportation Planners Collaborative (Colin)
 DOT Interagency & Front Office Calls (Colin)
 Commute Smart NH Transition Meeting (Shayna)
 FTA Special Project (Colin, James, Nancy, Jen)
 Durham Town Council Project Hearing (Jen)
 Transfer of Commute Smart Seacoast Meeting (Shayna)

Staff Development & Trainings

Beyond the Board Statement: How can Boards Join the Racial Justice Movement? (Jen, Nancy)
 NHPA Virtual Conference "Housing" Session (Jen, Kyle, Alaina)
 NHMA Safer at Home 2.0 Municipal Guidance Webinar (Jen)

WEB AND SOCIAL MEDIA STATISTICS



Strafford.org

Sessions 658 (12)
 Users 399 (-78)



Constant Contact

Subscribers 802 (-1)
 Avg. Open Rate 0.28 (-0.02)



Facebook

Posts 20 (-10)
 Reach 1544 (-3977)
 Engagement 129 (-303)



Twitter

Tweets 12 (-8)
 Profile Visits 21 (-40)
 Impressions 2268 (-2715)
 Followers 285 (0)
 Mentions 1 (0)



Instagram

Followers 12 (-8)
 Posts 21 (-40)
 Reach 2268 (-2715)
 Engagement 285 (0)



Map Geo

Total Visits 704(19)
 Unique Visitors 386(-1)